



**BOARD OF TRUSTEES  
REGULAR BOARD MEETING**

**Board of Trustees**  
Joyce Dalessandro  
Kristin Gibson  
Beth Hergesheimer  
Melisse Mossy  
Maureen "Mo" Muir

**Superintendent**  
Robert A. Haley, Ed.D.

**THURSDAY, SEPTEMBER 17, 2020  
5:00 PM**

**MEETING WILL BE HELD VIRTUALLY.**

This meeting will be held in accordance with Executive Orders N-29-20 and N-33-20, and the County of San Diego Health and Human Services Order of the Health Officer and Emergency Regulations issued on April 10, 2020. A copy of each order is available online at [www.sduhsd.net](http://www.sduhsd.net) and posted at 710 Encinitas Boulevard, Encinitas, CA. The meeting will be live-streamed, and video recorded. The public live-stream link will be posted online at [www.sduhsd.net](http://www.sduhsd.net) prior to the start of the meeting. Members of the Board of Trustees will be permitted to participate virtually/telephonically.

Public comments for regular board meetings are restricted to action items and to the public comment/non-agenda item on the agenda before the Board of Trustees. Members of the public who wish to address the Board of Trustees may do so by submitting a request using this [form](#). This form will be available beginning at 5:00 p.m., September 15, 2020, and will close at 5:00 p.m. on September 16, 2020. Public comment will be limited to two (2) minutes per speaker and a total of 20 minutes per item. If there are more than 10 requests for any action or the public comment/non-agenda item, there will be a random selection of speakers made prior to the meeting on September 17, 2020 that will be recorded. Speakers will be notified of selection in the afternoon prior to the start of the meeting. Written comments will be limited to 350 words (2,100 characters) or less. Comments will be shared with all trustees and posted online with the agenda for the public to view.

Additional information and supporting documents that may be provided to the Board of Trustees prior to the start of the meeting, if provided, will be posted on the website at [www.sduhsd.net](http://www.sduhsd.net).

**AGENDA**

**1. CALL TO ORDER**

- a. WELCOME
- b. PLEDGE OF ALLEGIANCE
- c. INTRODUCTIONS AND OATH OF OFFICE / STUDENT BOARD REPRESENTATIVES

**2. APPROVAL OF AGENDA**

**3. CLOSED SESSION – *public comment, if any***

- a. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE (GOV'T CODE SECTIONS 11126 & 54957)
- b. CONFERENCE WITH LABOR NEGOTIATORS (GOV'T CODE SECTION 54957.6)  
Employee Organizations: San Dieguito Faculty Association / California School Employees Association  
Agency Designated Representatives: Superintendent, Deputy Superintendent, and Associate Superintendents (3)
- c. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (GOV'T CODE SECTION 54957)
  - i. Superintendent

**4. RECONVENE TO OPEN SESSION**

- a. REPORT OUT OF CLOSED SESSION

**5. REPORTS**

- a. STUDENT BOARD REPRESENTATIVES
- b. BOARD OF TRUSTEES
- c. SUPERINTENDENT

**6. RECOGNITION – INSTRUCTIONAL SPECIALISTS / VIRTUAL PROFESSIONAL DEVELOPMENT****7. PRESENTATION – NONE SCHEDULED****8. PUBLIC COMMENT – NON-AGENDA ITEMS**

In accordance with the Brown Act, no discussion or action may be taken by the Board of Trustees on non-agenda items; however, the Board may 1) acknowledge receipt of the information; 2) refer the matter to staff for further study; or 3) refer the matter to a future agenda.

**9. CONSENT AGENDA – *public comment, if any***

Members of the public are entitled to comment on items on the consent agenda. Trustees may ask for additional information regarding items on the consent agenda. Items on the consent agenda will be voted on in one motion unless a member of the board, staff or public requests that the item be removed and voted on separately, in which case the Board President will determine when it will be called and considered for action.

**a. CONSENT AGENDA**

- i. APPROVAL OF MINUTES / AUGUST 27, 2020 REGULAR MEETING
- ii. APPROVAL/RATIFICATION OF AGREEMENTS & AMENDMENTS TO AGREEMENTS
- iii. RATIFICATION OF PURCHASE ORDERS LISTING
- iv. RATIFICATION OF WARRANTS REPORT LISTING
- v. ADOPTION OF RESOLUTION AUTHORIZING CONTRACTING / COOPERATIVE PURCHASING INSTRUMENTS / CITY OF SAN DIEGO
- vi. ADOPTION OF RESOLUTION ESTABLISHING GANN LIMIT
- vii. APPROVAL/RATIFICATION OF PARENT SETTLEMENT AND RELEASE AGREEMENTS, AND AMENDMENTS TO AGREEMENTS

**b. CONSENT AGENDA**

- i. APPROVAL/RATIFICATION OF PERSONNEL REPORTS

**10. BOARD SERVICES ITEMS**

- a. **CONSIDERATION AND ACTION REGARDING THE 2020-21 ACADEMIC YEAR REOPENING OF SCHOOLS CONSISTENT WITH THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH MANDATE/GUIDELINES AND THE SAN DIEGO COUNTY PUBLIC HEALTH ORDER - *public comment, if any***
- b. **CONSIDERATION OF APPROVAL/ADOPTION OF 2020-2021 LEARNING CONTINUITY AND ATTENDANCE PLAN – *public comment, if any***
- c. **CONSIDERATION OF ADOPTION OF RESOLUTION IN SUPPORT OF RED RIBBON WEEK & DECLARING OCTOBER 2020 AS DRUG AWARENESS MONTH – *public comment, if any***
- d. **CONSIDERATION OF CERTIFICATION OF THE 2019-20 UNAUDITED INCOME AND EXPENDITURES – *public comment, if any***
- e. **CONSIDERATION OF ADOPTION OF NEW & REVISED BOARD POLICIES AND ADMINISTRATIVE REGULATIONS – *public comment, if any***
  - i. SERIES 0000, PHILOSOPHY, GOALS, OBJECTIVES AND COMPREHENSIVE PLANS (1)
  - ii. SERIES 5000, STUDENTS (1)

iii. SERIES 6000, INSTRUCTION (3)

- f. **PUBLIC HEARING & CONSIDERATION OF ADOPTION OF RESOLUTION / SUFFICIENCY OF INSTRUCTIONAL MATERIALS, 2020-21** – *public comment, if any*
- g. **FACILITIES UPDATE** – *public comment, if any*
- h. **CONSIDERATION OF ACCEPTANCE OF GIFTS & DONATIONS** – *public comment, if any*

**11. INFORMATION AND DISCUSSION ITEMS**

- a. BUSINESS SERVICES – TINA DOUGLAS, ASSOCIATE SUPERINTENDENT
- b. HUMAN RESOURCES – CINDY FRAZEE, ASSOCIATE SUPERINTENDENT
- c. EDUCATIONAL SERVICES – BRYAN MARCUS, ASSOCIATE SUPERINTENDENT
- d. ADMINISTRATIVE SERVICES – MARK MILLER, DEPUTY SUPERINTENDENT
- e. SUPERINTENDENT/DISTRICT – ROBERT A. HALEY, ED.D., SUPERINTENDENT
  - i. AGENDA MEETING TIME AND PLACE – GOVERNMENT CODE 54954.2

**12. FUTURE AGENDA ITEMS**

**13. ADJOURNMENT**

*The next regularly Board Meeting is scheduled on [Thursday, October 15, 2020, at 5:00 PM](#), to be determined whether to be held virtually/telephonic or in the SDUHSD District Office Board Room 101. The District Office is located at 710 Encinitas Blvd., Encinitas, CA, 92024.*



# MEETING PROTOCOL

**Board of Trustees**  
Joyce Dalessandro  
Kristin Gibson  
Beth Hergesheimer  
Melisse Mossy  
Maureen "Mo" Muir

**Superintendent**  
Robert A. Haley, Ed.D.

The members of the San Dieguito Union High School District Board of Trustees are locally elected officials, serve four-year terms of office, and are responsible for the schools' educational programs, in grades seven through twelve. The Board is a policy-making body whose actions are guided by the District's vision, mission, and goals. Administration of the District is delegated to a professional administrative staff led by the Superintendent. Board Members are required to conduct the programs of the schools in accordance with the Constitution of the State of California, the California Education Code, and other laws relating to schools enacted by the Legislature, in addition to policies and procedures adopted by the Board of Trustees.

## **PUBLIC COMMENTS (*Please see public comment process noted above.*)**

Members of the public are entitled to comment on action items listed on the agenda for Board consideration or deliberation. At the discretion of the Board President, members of the public are entitled to speak on agenda items either immediately after the item is called or following background information provided related to the item. Members of the public are entitled to comment on an agenda item only once at any meeting. Although the Board President may seek additional information, participation in debate on any item before the Board shall be limited to the Board and staff. The Board President shall determine the order of speakers, when the Board President calls a member of the public to the podium they are asked, but not required, to provide their names prior to making comments.

Members of the public are entitled to speak on matters within the jurisdiction of the Board, but not on the agenda during the public comment portion of the meeting. The Board President may acknowledge receipt of the information, refer to staff for further study, or refer the matter to a future agenda, but there shall be no discussion or action taken by the Board.

## **PUBLIC INSPECTION OF DOCUMENTS**

In compliance with Government Code 54957.5, agenda-related documents that have been distributed to the Board less than 72 hours prior to the Board Meeting will be available for review on the district website, [www.sduhsd.net](http://www.sduhsd.net) and/or at the district office.

## **CONSENT CALENDAR**

All matters listed under Consent are those on which the Board has previously deliberated or which can be classified as routine items of business. Members of the public are entitled to comment on items on the consent agenda. Trustees may ask for additional information regarding items on the consent agenda. Items on the consent agenda will be voted on in one motion unless a member of the board, staff or public requests that the item be removed and voted on separately, in which case the Board President will determine when it will be called and considered for action.

## **CLOSED SESSION**

The Board may meet in Closed Session to consider qualified matters of litigation, employee negotiations, student discipline, employee grievances, personnel qualifications, and/or real estate negotiations which are timely.

## **CELL PHONES / ELECTRONIC DEVICES**

As a courtesy to all meeting attendees, please set cell phones and electronic devices to silent mode and engage in conversations outside the meeting room.

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In compliance with the Americans with Disabilities Act if you need special assistance, disability-related modifications, or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's Governing Board, please contact the [Office of the Superintendent](#). Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request the District shall also make available this agenda and all other public records associated with the meeting in appropriate alternative formats for persons with a disability.

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Canyon Crest Academy • Carmel Valley MS • Diegueño MS • Earl Warren MS • La Costa Canyon HS  
Oak Crest MS • Pacific Trails MS • San Dieguito HS Academy • Sunset HS • Torrey Pines HS



# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** September 8, 2020

**BOARD MEETING DATE:** September 17, 2020

**PREPARED &  
SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** **APPROVAL OF MINUTES / August 27, 2020  
Regular Board Meeting**

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### EXECUTIVE SUMMARY

The minutes of the August 17, 2020 Regular Board meeting are being recommended for approval, as attached.

### RECOMMENDATION:

It is recommended that the Board approve the minutes of the August 27, 2020 Regular Board meeting, as shown in the attached supplement.

### FUNDING SOURCE:

Not applicable



**BOARD OF TRUSTEES  
REGULAR BOARD MEETING  
MINUTES**

**Board of Trustees**  
Joyce Dalessandro  
Kristin Gibson  
Beth Hergesheimer  
Melisse Mossy  
Maureen "Mo" Muir

**Superintendent**  
Robert A. Haley, Ed.D.

**THURSDAY, AUGUST 27, 2020  
5:00 PM**

**THIS MEETING WAS HELD VIRTUALLY.**

ATTENDANCE

\*[Link to video-recording.](#)

BOARD OF TRUSTEES

- \*Joyce Dalessandro
- \*Kristin Gibson
- \*Beth Hergesheimer
- \*Melisse Mossy
- \*Maureen "Mo" Muir

DISTRICT ADMINISTRATORS / STAFF

- \*Robert A. Haley, Ed.D., Superintendent
- \*Mark Miller, Deputy Superintendent
- \*Tina Douglas, Associate Superintendent, Business Services
- \*Cindy Frazee, Associate Superintendent, Human Resources
- \*Bryan Marcus, Associate Superintendent, Educational Services
- \*Julie Goldberg, Coordinator of Accountability, Assessment & Research
- \*Miquel Jacobs, Communications Coordinator
- \*Joann Schultz, Executive Assistant to the Superintendent / Recording Secretary
- \*Participated in the Board meeting virtually via teleconference in accordance with State of California Executive Order N-29-20, N-33-20 and Public Health Officer regulations issued on April 10, 2020.*

**1. CALL TO ORDER**

- a. WELCOME - President Hergesheimer called the meeting to order at 5:00 p.m. and stated the meeting was being held in accordance with State of California Executive Order N-29-20, N-33-20 and Public Health Officer regulations issued on April 10, 2020.
- b. PLEDGE OF ALLEGIANCE – President Hergesheimer led the Pledge of Allegiance.

**2. APPROVAL OF AGENDA**

Motion by Ms. Muir, seconded by Ms. Mossy, to approve the agenda of August 27, 2020, Regular Board Meeting of the San Dieguito Union High School District, as presented.

BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.

*Motion unanimously carried.*

**3. CLOSED SESSION**

The Board convened to Closed Session in the District Office Board Room to discuss the following.

- a. CONFERENCE WITH LABOR NEGOTIATORS (GOV'T CODE SECTION 54957.6)  
Employee Organizations: San Dieguito Faculty Association / California School Employees Association  
Agency Designated Representatives: Superintendent, Deputy Superintendent, and Associate Superintendents (3)
- b. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (GOV'T CODE SECTION 54957)
  - i. Superintendent

**4. RECONVENE TO OPEN SESSION**

President Hergesheimer reconvened the meeting at 6:12 p.m. and stated there was nothing to report out from Closed Session.

**5. REPORTS**

a. BOARD OF TRUSTEES

All Board members attended the August 18, 2020 special board meeting.

Ms. Gibson attended the virtual Welcome Back Convocation.

Ms. Mossy has been communicating with parents and staff, attended the agenda review meeting with staff, attended the virtual Welcome Back Convocation and gave a shout out to Tina Douglas for her heartfelt appreciation of staff.

Ms. Muir is glad for the agenda review meetings, and gave a shout out to Tina Douglas.

Ms. Dalessandro attended the virtual Welcome Back Convocation, and the CCA Foundation Coffee.

Ms. Hergesheimer attended the Encinitas City School Liaison meeting, and participated in a California Latino School Boards Association webinar.

b. SUPERINTENDENT

Dr. Haley participated in the virtual Welcome Back Convocation, and reported Tina Douglas gave a very reflective speech thanking classified staff for all of the work they have done, thanked site and district administrators, and teachers for planning and developing our Distance Learning Model, attended the Encinitas City School Liaison meeting regarding race and equity, and also shared the importance of supporting families and students who are homeless.

**6. RECOGNITION – – NONE SCHEDULED**

**7. PRESENTATION – NONE SCHEDULED**

**8. PUBLIC COMMENT – NON-AGENDA ITEMS**

Comments were made by Melissa Kau, Kristin, Kathy Stenger, Speaker #2, Marianne Grosner, Joy Ruppert, Aya Jaffer, and Rita Loof.

**9. CONSENT AGENDA**

Motion by Ms. Mossy, seconded by Ms. Muir, to approve Consent Agenda Items 9a & 9b, as presented.

BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.

*Motion unanimously carried.*

a. **CONSENT AGENDA**

- i. APPROVAL OF MINUTES (4) / JUNE 18, 2020 REGULAR MEETING, JULY 16 & 30, 2020, & AUGUST 18, 2020 SPECIAL MEETINGS
- ii. APPROVAL/RATIFICATION OF AGREEMENTS & AMENDMENTS TO AGREEMENTS
- iii. APPROVAL OF CHANGE ORDERS
- iv. ACCEPTANCE OF CONSTRUCTION PROJECTS
- v. RATIFICATION OF PURCHASE ORDERS LISTING
- vi. RATIFICATION OF WARRANTS REPORT LISTING
- vii. APPROVAL OF COOPERATIVE PURCHASING INSTRUMENTS
- viii. APPROVAL/RATIFICATION OF PARENT SETTLEMENT AND RELEASE AGREEMENTS
- ix. APPROVAL OF THE CLASSIFICATION OF RECORDS AS CLASS 3 (SPECIAL EDUCATION RECORDS DISPOSABLE AND THE DESTRUCTION OF SUCH RECORDS)

- x. ACCEPTANCE OF WILLIAMS UNIFORM COMPLAINTS QUARTERLY REPORT, 4<sup>TH</sup> QTR, 2019-20 (APRIL-JUNE)

b. **CONSENT AGENDA**

- i. APPROVAL/RATIFICATION OF PERSONNEL REPORTS

**10. ACTION ITEMS**

- a. **CONSIDERATION AND ACTION REGARDING THE 2020-21 ACADEMIC YEAR REOPENING OF SCHOOLS CONSISTENT WITH THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH MANDATE/GUIDELINES AND THE SAN DIEGO COUNTY PUBLIC HEALTH ORDER**

This item was presented for public hearing only and no action was taken. It will be resubmitted for action at the next board meeting.

- i. PUBLIC HEARING – LEARNING CONTINUITY AND ATTENDANCE PLAN

President Hergesheimer opened the public hearing at 6:38 p.m. There being no comment, the hearing was closed at 6:38 p.m.

Dr. Haley, Bryan Marcus, Mark Miller, Julie Goldberg and Miquel Jacobs made a presentation (*presentation available upon request from the Superintendent's Office*).

- ii. REOPENING UPDATE

PUBLIC COMMENTS: Comments were made by Jen Charat, Gavin Hirst, Cynthia Edgerly, Speaker #3, Matt Miller, Adam Fischer, and Michael Allman.

*\*The Board convened for a 5-minute break at 7:32 p.m.*

Dr. Haley and staff made a presentation providing an update since the last meeting on August 18, regarding 2020-21 reopening of schools (*presentation available upon request from the Superintendent's Office*). No action was taken.

- b. **CONSIDERATION OF ADOPTION OF NEW & REVISED BOARD POLICIES, ADMINISTRATIVE REGULATIONS & EXHIBITS**

PUBLIC COMMENTS: Comments were made by Ronette Youmans.

Motion by Ms. Gibson, seconded by Ms. Muir, to adopt the new and revised Board Policies, Administrative Regulation and Exhibits, as presented.

No vote was taken. The motion was amended as follows.

Motion by Ms. Gibson, seconded by Ms. Muir, to amend the motion to adopt the new and revised Board Policies, Administrative Regulations and Exhibits, as presented, and to revise AR 6115, Ceremonies and Observances, to include Caesar Chavez Day on March 31 and Native American Day on the fourth Friday in September.

- i. SERIES 0000, PHILOSOPHY, GOALS, OBJECTIVES & COMPREHENSIVE PLANS (7)
- ii. SERIES 1000, COMMUNITY RELATIONS (2)
- iii. SERIES 5000, STUDENTS (10)
- iv. SERIES 6000, INSTRUCTION (15)
- v. SERIES 7000, CONSTRUCTION (2)
- vi. SERIES 9000, BOARD BYLAWS (1)

BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.

*Motion unanimously carried.*

- c. **CONSIDERATION OF ADOPTION OF 2020-2021 CONSOLIDATED APPLICATION, PART I**

Motion by Ms. Muir, seconded by Ms. Mossy, to adopt the Consolidated Application, Part I, as presented.

BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.

*Motion unanimously carried.*

**d. CONSIDERATION OF ACCEPTANCE OF GIFTS & DONATIONS**

PUBLIC COMMENTS: Due to technical difficulties, Wendy Gumb did not make public comment. President Hergesheimer stated if Ms. Gumb logged back into the meeting she would be given the opportunity to make public comment, however, she did not do so.

Motion by Ms. Muir, seconded by Ms. Dalessandro, to accept the gifts and donations to the district, as presented.

BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.

*Motion unanimously carried.*

**11. INFORMATION AND DISCUSSION ITEMS**

**a. BUSINESS SERVICES – TINA DOUGLAS, ASSOCIATE SUPERINTENDENT**

Ms. Douglas reported on the Requeza Educational Center construction and gave a shout out to the City of Encinitas staff who assisted with the completion of the project.

**b. HUMAN RESOURCES – CINDY FRAZEE, ASSOCIATE SUPERINTENDENT**

Ms. Frazee reported on her recent school site visits and the amazing work of administrators, teachers and classified staff. She gave a shout out to her Human Resources staff.

**c. EDUCATIONAL SERVICES – BRYAN MARCUS, ASSOCIATE SUPERINTENDENT**

Mr. Marcus reported on his school site visits and the classified staff support being provided, shared thank you's to teachers and counselors for their work on the grade level course planning sheets, to administrators and department chairs for preparing master schedules, to the Educational Services team for providing professional development week, and finally to teachers for syncing their Aeries gradebooks with Google classroom in preparation for the first day of school.

**d. ADMINISTRATIVE SERVICES – MARK MILLER, DEPUTY SUPERINTENDENT**

Mr. Miller reported on his school site visits, that teachers showed up with passion and excitement, and their commitment to build classroom connectivity, thanked attendance clerks and registrars, the SIS support team, school counselors, and his Administrative support team.

**e. SUPERINTENDENT/DISTRICT – ROBERT A. HALEY, ED.D., SUPERINTENDENT**

Dr. Haley shared his optimistic closure by thanking the Board Members for their service to the students, families, staff and the community.

**12. FUTURE AGENDA ITEMS – Board Self Evaluation, and Agenda Development/Open Session Start Time after Closed Session.**

**13. ADJOURNMENT**

The meeting adjourned at 8:42 p.m.

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Melisse Mossy, Board Clerk

Date: September 17, 2020

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Robert A. Haley, Ed.D., Superintendent

Date: September 17, 2020

**MINUTES ADOPTED:**

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** September 4, 2020

**BOARD MEETING DATE:** September 17, 2020

**PREPARED BY:** Debra Kelly, Director of Purchasing  
Tina Douglas, Associate Superintendent,  
Business Services

**SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** APPROVAL / RATIFICATION OF  
PROFESSIONAL SERVICES AGREEMENTS /  
AMENDMENTS TO AGREEMENTS

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### EXECUTIVE SUMMARY

The attached Report summarizes agreements / amendments to agreements from district departments.

### RECOMMENDATION:

It is recommended that the Board approve/ratify the agreements/amendments to agreements, as shown in the attached Report.

### FUNDING SOURCE:

As noted on the attached report.

2020\21 Approval/Ratification of Agreements  
September 17, 2020 Board Meeting

## ITEM 9a-ii

## Agreements Recommended for Board Approval

#	DEPARTMENT	AGREEMENT VENDOR	DESCRIPTION OF SERVICES	FUNDING SOURCE	AMOUNT NOT TO EXCEED	START DATE	END DATE
1	Special Education	MusicWorx, Inc.	Provide a board-certified music therapist to conduct music sessions and group music therapy in an educational setting.	General Fund / Unrestricted 01-00	\$110.00 per 45 minutes	09/18/20	06/30/21
2	Education Services	Labster, Inc.	Provide a virtual version of science labs , teaching skills, processes, protocols and underlying theory to 7,000 students.	General Fund / Restricted 01-00 Lottery instructional materials	\$5.00 per student	08/01/20	7/30/21 and then continuing with auto renewals unless terminated with 30 day advance notice.
3	Education Services	Houghton Mifflin Harcourt Publishing Company, Inc.	Provide Read 180 Universal Transition to Web Subscription and Professional Development Services to transition Read 180 products and services to a Web based service.	General Fund / Restricted 01-00	\$22,100.00	09/18/20	09/17/21
4	Education Services	T-Mobile USA, Inc.	Provide 150 cellular hotspots for student use district wide at a cost of \$20.00 per month plus a \$75.00 per month State associated admin fee for all 150 hotspots for a 12 month period.	General Fund / Unrestricted 01-00	\$36,900.00	09/01/20	08/31/21
5	Education Services	SMARTEST EDU, INC dba Formative	Provide Formative Team (Department PLC) Premium Subscription Plan for 12 teachers and all of their students at San Dieguito High School Academy for teaching and assessment solutions for acting on live student responses and tracking student growth.	General Fund / Unrestricted 01-00	\$2,639.00	08/28/20	06/30/21 and then continuing with annual renewal unless terminated with 90 day advance notice
6	Education Services	SMARTEST EDU, INC dba Formative	Provide Formative Team (Department PLC) Premium Subscription Plan for 20 teachers and all of their students at La Costa Canyon High School for teaching and assessment solutions for acting on live student responses and tracking student growth.	General Fund / Unrestricted 01-00	\$4,599.00	09/03/20	06/30/21 and then continuing with annual renewal unless terminated with 90 day advance notice
7	Special Education	Heritage Schools, Inc.	Provide Non-Public School (NPS) and Residential Treatment Center (RTC) services for special education students.	General Fund / Restricted 01-00	At the rates established in the agreement	9/18/2020	6/30/2021
8	Education Services	T-Mobile USA, Inc.	Provide 100 cellular hotspots for student use district wide at a cost of \$20.00 per month plus a \$75.00 per month State associated admin fee for all 100 hotspots for a 12 month period.	General Fund/ Unrestricted 01-00	\$24,900.00	09/09/20	09/08/21
9	Facilities Planning & Construction	Digital Networks Group, Inc.	Provide and install technical upgrades to the Performing Arts Center at Canyon Crest Academy.	Canyon Crest Academy Foundation	\$213,048.07	09/18/20	Completion
10	Facilities Planning & Construction	Accurate Security Pros	Provide and install key system security upgrades to San Dieguito High School Academy.	Building Fund Prop AA - Fund 21-39	\$132,266.93	09/18/20	Completion



**2020-21 Approval/Ratification of Amendments to Agreements  
September 17, 2020 Board Meeting**

**ITEM 9a-ii**

**Amendments to Agreements Recommended for Board Approval**

#	DEPARTMENT	AGREEMENT VENDOR	DESCRIPTION OF SERVICES	FUNDING SOURCE	AMENDED AMOUNT	AMOUNT NOT TO EXCEED	START DATE	END DATE
1	Educational Services	McGraw-Hill Companies	Adding additional licenses for ALEKS; Assessment and Learning in Knowledge Spaces Web-based artificial intelligence assessment and learning systems.	Fund to which the project is charged	\$16,000.00	\$40,000.00	Annual School Licenses	Auto renewals annually until terminated
2	Special Education	Vista Hill dba Learning Assistance Center	Amending the contract for mental health services by decreasing the number of Associate Therapist's from two to one, and increasing the number of Licensed Therapists from one to two, with no other changes to the contract.	General Fund / Restricted 01-00	At the rates established in the agreement	At the rates established in the agreement	08/01/20	7/31/2021 and then continuing unless terminated with 30 day advance notice
3	Facilities Planning & Construction	Digital Networks Group	Amend contract CB2020-29 for multi-media equipment for the new Culinary Arts Classroom at La Costa Canyon High School.	Building Fund Prop 39 -- Fund 21-39, Mello-Roos Funds and Fund 40	\$4,858.64	\$64,858.64	6/5/2020	Completion
4	Facilities Planning & Construction	Accurate Security Pros	Amend contract CB2020-28 for security hardware update at La Costa Canyon High School.	Mello-Roos Funds	\$18,803.26	\$411,323.37	6/5/2020	Completion
5	Facilities Planning & Construction	HED	Amend Contract CA2020-32 for architectural/engineering services for the parking lot and play court restoration project at San Dieguito High School Academy.	Building Fund Prop 39 -- Fund 21-39, Mello-Roos Funds and Fund 40	\$76,390.00	Add to \$112,370.00 plus reimbursable expenses	6/5/2020	Completion

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** September 4, 2020

**BOARD MEETING DATE:** September 17, 2020

**PREPARED BY:** Tina Douglas, Associate Superintendent,  
Business Services

**SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** RATIFICATION OF PURCHASE ORDERS  
LISTING

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### EXECUTIVE SUMMARY

Please find the attached Purchase Orders listing submitted for your ratification.

#### RECOMMENDATION:

It is recommended that the Board ratify the purchase orders listing, as shown in the attached supplement.

#### FUNDING SOURCE:

Not applicable.

## ITEM 9a-iii

PO REPORT AUGUST 14, 2020 THROUGH SEPTEMBER 3, 2020					
PO NBR	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
0000015787	0100	J.W PEPPER & SON, INC.	500	Materials And Supplies	\$822.37
0000015788	0100	TCI	001	Textbooks	\$29,070.00
0000015789	0100	TCI	001	Textbooks	\$27,903.00
0000015790	0100	DEVEREUX CLEO WALLACE	002	Mental Health Svcs	\$23,858.61
0000015791	0100	C S B A	015	Computer Licensing	\$4,065.00
0000015792	0100	Voiance Language Services, LLC	022	Professional/Consult Svs	\$300.00
0000015793	0100	eSkill Corporation	016	Computer Licensing	\$4,500.00
0000015794	0100	TCI	001	Textbooks	\$27,920.00
0000015795	0100	TCI	001	Textbooks	\$18,264.00
0000015796	0100	TCI	001	Textbooks	\$17,324.00
0000015797	2139	DEPT OF GENERAL SERVICES	007	New Construction	\$18,469.83
0000015798	0100	AMERICAN SANITARY SUPPLY	011	Materials And Supplies	\$422.38
0000015799	1300	SAN DIEGO COUNTY OFFICE OF EDUCATION	014	Materials And Supplies	\$77.58
0000015800	0100	AMAZON CAPITAL SERVICES, INC.	500	Materials And Supplies	\$1,500.00
0000015801	0100	BLICK, DICK (DICK BLICK)	500	Materials And Supplies	\$821.86
0000015802	0100	G A SYSTEMS	012	Non-Capitalized Equipment	\$5,409.94
0000015803	0100	Sports Facilities Group, Inc.	012	Other Serv.& Oper.Exp.	\$26,730.00
0000015804	0100	San Diego Elevator	012	Other Serv.& Oper.Exp.	\$40,380.00
0000015804	0100	San Diego Elevator	012	Repairs & Maintenance	\$6,000.00
0000015805	0100	TOTAL ONLINE PROTECTION LLC	012	Other Serv.& Oper.Exp.	\$14,000.00
0000015805	0100	TOTAL ONLINE PROTECTION LLC	012	Repairs & Maintenance	\$7,000.00
0000015806	0100	STATE INDUSTRIAL PRODUCTS	012	Other Serv.& Oper.Exp.	\$8,925.00
0000015807	0100	TOOLS4EVER	017	Computer Licensing	\$2,160.00
0000015808	0100	C I F CA INTERSCHOLASTIC	022	Dues - CIF	\$7,671.84
0000015809	0100	TRACE3, LLC	017	Computer Licensing	\$7,100.00
0000015810	0100	MIND RESEARCH INSTITUTE	003	Computer Licensing	\$700.00
0000015811	0100	HANOVER RESEARCH COUNCIL, LLC, THE	005	Professional/Consult Svs	\$47,750.00
0000015812	0100	Formative	001	Computer Licensing	\$144.00
0000015813	1300	HEARTLAND SCHOOL SOLUTIONS	014	Computer Licensing	\$299.00
0000015814	0100	AMAZON CAPITAL SERVICES, INC.	500	Materials And Supplies	\$500.00
0000015815	0100	SENR WOOLY	500	Computer Licensing	\$161.50
0000015816	0100	INSIGHT DIRECT USA INC	017	Computer Licensing	\$32,045.00
0000015817	2139	DEPT OF GENERAL SERVICES	007	New Construction	\$23,108.78
0000015818	0100	AMAZON CAPITAL SERVICES, INC.	500	Materials And Supplies	\$800.00
0000015819	0100	WILLIAMS SCOTSMAN, INC.	013	Rents & Leases	\$8,000.00
0000015820	0100	CDW GOVERNMENT	017	Materials And Supplies	\$4,980,346.87
0000015820	0100	CDW GOVERNMENT	017	Non-Capitalized Tech Equipment	\$272,839.76
0000015821	0100	AMAZON CAPITAL SERVICES, INC.	500	Materials And Supplies	\$1,200.00
0000015822	0100	JRM INC	012	Materials And Supplies	\$598.06
0000015823	0100	FOLLETT EDUCATIONAL SERVICES	001	Textbooks	\$4,670.96
0000015824	2519	DIGITAL NETWORKS GROUP, INC.	007	Non-Capitalized Tech Equipment	\$4,185.65
0000015825	2139	GRAINGER	007	Equipment	\$1,627.96
0000015826	0100	INTEGRIS EQUIPMENT	018	Materials And Supplies	\$314.90
0000015827	1300	A1 GOLF CARS, INC	014	Repairs & Maintenance	\$130.00
0000015828	0100	BLICK, DICK (DICK BLICK)	500	Materials And Supplies	\$272.89
0000015829	0100	GOLD STAR FOODS	011	Materials And Supplies	\$5,000.00
0000015830	0100	WEVIDEO	003	Computer Licensing	\$2,390.00
0000015830	0100	WEVIDEO	017	Computer Licensing	\$1,912.00
0000015831	0100	AMAZON CAPITAL SERVICES, INC.	003	Materials And Supplies	\$53.88
0000015832	0100	STAPLES ADVANTAGE	500	Materials And Supplies	\$150.00
0000015833	0100	AMAZON CAPITAL SERVICES, INC.	500	Materials And Supplies	\$255.00
0000015834	0100	BEAR COMMUNICATIONS INC	500	Materials And Supplies	\$309.23
0000015835	0100	BEAR COMMUNICATIONS INC	500	Materials And Supplies	\$50.79

## ITEM 9a-iii

0000015836	0100	LASERCYCLE USA INC	500	Materials And Supplies	\$116.34
0000015837	0100	RASIX COMPUTER CENTER INC	500	Materials And Supplies	\$325.41
0000015838	0100	CDCO MACHINERY CORP	500	Materials And Supplies	\$300.00
0000015839	0100	MCMMASTER-CARR SUPPLY CO.	500	Materials And Supplies	\$400.00
0000015840	0100	RIO GRANDE	500	Materials And Supplies	\$300.00
0000015841	0100	LOWES	011	Materials And Supplies	\$1,396.44
0000015841	0100	LOWES	011	Non-Capitalized Equipment	\$39,633.68
0000015842	0100	SEASIDE HEATING AND AIR COND	012	Repairs & Maintenance	\$6,843.00
0000015843	0100	ELECTRIC MOTOR WAREHOUSE	012	Non-Capitalized Equipment	\$1,002.44
0000015844	0100	DIVERSE NETWORK ASSOCIATES	011	Computer Licensing	\$8,388.12
0000015845	0100	Downstream Services, Inc.	012	Other Serv.& Oper.Exp.	\$870.00
0000015845	0100	Downstream Services, Inc.	012	Repairs & Maintenance	\$5,000.00
0000015846	0100	T-Mobile USA, Inc.	017	Computer Licensing	\$36,900.00
0000015847	0100	Follett School Solutions	500	Materials And Supplies	\$106.67
0000015849	0100	AMAZON CAPITAL SERVICES, INC.	500	Materials And Supplies	\$200.00
0000015850	0100	COSTCO CARLSBAD	600	Materials And Supplies	\$500.00
0000015851	0100	STAPLES ADVANTAGE	600	Materials And Supplies	\$600.00
0000015852	0100	VONS INC.	003	Materials And Supplies	\$3,000.00
0000015853	0100	MCLOGAN SUPPLY CO	003	Materials And Supplies	\$2,000.00
0000015854	0100	JSTOR	500	Computer Licensing	\$1,560.00
0000015855	0100	SAN DIEGO GRADUATE SUPPLY	600	Materials And Supplies	\$273.15
0000015856	0100	WILLDAN FINANCIAL SERVICES	007	Data Processing Contract	\$1,250.00
0000015857	0100	WILLDAN FINANCIAL SERVICES	007	Other Serv.& Oper.Exp.	\$2,500.00
0000015858	0100	Brown & Bigelow	600	Materials And Supplies	\$1,448.28
0000015859	0100	PAXTON/PATTERSON	003	Computer Licensing	\$66,576.14
0000015860	0100	RENAISSANCE LEARNING	001	Computer Licensing	\$142,377.29
0000015860	0100	RENAISSANCE LEARNING	003	Computer Licensing	\$160,553.06
0000015861	0100	DHARMA TRADING COMPANY	600	Materials And Supplies	\$955.37
0000015862	0100	Formative	600	Computer Licensing	\$2,639.00
0000015863	0100	TEXAS DISCOUNT ELECTRONICS	500	Computer Licensing	\$504.27
0000015864	0100	Edpuzzle, Inc.	001	Computer Licensing	\$11,200.00
0000015865	2139	McGRIFF INSURANCE SERVICES	007	New Construction	\$8,709.00
0000015866	2519	ELITE SHOW SERVICES INC.	007	Security Guard Contract	\$11,405.18
0000015867	2519	COX COMMUNICATIONS	007	Communications-Telephone	\$2,347.00
0000015868	0100	AMAZON CAPITAL SERVICES, INC.	600	Materials And Supplies	\$500.00
0000015869	0100	CDW GOVERNMENT	017	Materials And Supplies	\$9,913.00
0000015870	0100	VOCES DIGITAL	500	Computer Licensing	\$998.00
0000015871	0100	FLINN SCIENTIFIC INC	500	Materials And Supplies	\$364.19
0000015872	0100	PEAR DECK INC	001	Computer Licensing	\$26,600.00
0000015873	0100	VORTEX INDUSTRIES	012	Other Serv.& Oper.Exp.	\$13,258.00
0000015873	0100	VORTEX INDUSTRIES	012	Repairs & Maintenance	\$7,000.00
0000015874	0100	JOHNSON CONTROLS FIRE PROTECTION LP	012	Other Serv.& Oper.Exp.	\$156,793.00
0000015875	0100	Rouxbe Video Technologies Inc	003	Computer Licensing	\$3,999.96
0000015876	0100	ALEKS CORP/MCGRAW HILL	001	Computer Licensing	\$2,054.25
0000015877	0100	ALEKS CORP/MCGRAW HILL	001	Computer Licensing	\$25,875.00
0000015878	2519	B D S ENGINEERING, INC	007	Professional/Consult Svs	\$10,000.00
0000015879	0100	PASCO SCIENTIFIC	500	Materials And Supplies	\$1,343.10
0000015880	0100	IPEVO INC	017	Materials And Supplies	\$7,467.08
0000015881	0100	BRAINPOP LLC	003	Computer Licensing	\$2,195.00
0000015882	0100	Stock-Trak Inc	003	Computer Licensing	\$3,800.00
0000015883	0100	TPRS BOOKS	500	Computer Licensing	\$100.00
0000015884	0100	CENGAGE LEARNING	001	Computer Licensing	\$8,582.14
0000015885	0100	MRC360 AKA MR COPY	500	Materials And Supplies	\$3,000.00
0000015886	0100	CENGAGE LEARNING	500	Computer Licensing	\$1,719.69
0000015887	0100	GOLD STAR FOODS	011	Materials And Supplies	\$1,176.05

## ITEM 9a-iii

0000015888	0100	MakeMusic Inc	001	Computer Licensing	\$9,210.00
0000015889	2139	NINYO & MOORE	007	Improvements	\$767.00
0000015892	0100	STAPLES ADVANTAGE	022	Materials And Supplies	\$24.28
0000015893	0100	STAPLES ADVANTAGE	500	Materials And Supplies	\$100.00
0000015894	0100	AMAZON CAPITAL SERVICES, INC.	500	Materials And Supplies	\$200.00
0000015895	0100	SAN DIEGO GRADUATE SUPPLY	600	Materials And Supplies	\$3,590.23
0000015896	0100	ROMAN'S TRUCK BODY & PAINT	013	Repairs-Vehicles	\$2,585.31
0000015897	0100	PAULEY EQUIPMENT COMPANY	013	Materials-Vehicle Parts	\$192.81
0000015898	0100	TOXGUARD FLUID TECHNOLOGY	013	Materials-Vehicle Parts	\$1,300.00
0000015899	0100	A Z BUS SALES INC	013	Materials And Supplies	\$500.00
0000015900	0100	MCLOGAN SUPPLY CO	003	Materials And Supplies	\$4,498.00
0000015901	0100	PERMA BOUND	001	Books Other Than Textbooks	\$4,880.53
0000015902	0100	PERMA BOUND	001	Books Other Than Textbooks	\$3,417.83
0000015903	0100	PERMA BOUND	001	Books Other Than Textbooks	\$3,230.45
0000015904	0100	AMAZON CAPITAL SERVICES, INC.	500	Books Other Than Textbooks	\$500.00
0000015905	0100	SAN DIEGO COUNTY OFFICE OF EDUCATION	022	Conference,Workshop,Sem.	\$100.00
0000015906	0100	OFFICE SOLUTIONS BUSINESS	500	Materials And Supplies	\$378.40
0000015907	0100	CART MART INC	500	Repairs & Maintenance	\$3,000.00
0000015908	0100	Formative	500	Computer Licensing	\$4,599.00
0000015909	0100	MBO, Inc.	012	Other Serv.& Oper.Exp.	\$6,000.00
0000015909	0100	MBO, Inc.	012	Repairs & Maintenance	\$4,000.00
0000015910	2139	NOVA ENGINEERING, INC.	007	Land Improvements	\$9,000.00
0000015911	0100	LAW OFFICE OF PERRY ISRAEL	007	Legal Expense	\$500.00
0000015912	0100	ENGIE SERVICES U.S., INC	007	Data Processing Contract	\$60,792.00
0000015913	0100	TOXGUARD FLUID TECHNOLOGY	013	Hazardous Waste Disposal	\$100.00
0000015914	0100	AERIES SOFTWARE INC	004	Conference,Workshop,Sem.	\$150.00
0000015915	0100	PARK IT BIKE RACKS CO.	600	Materials And Supplies	\$207.16
0000015916	0100	CA ASSOC OF ADMIN OF STATE & FED ED PROG	001	Conference,Workshop,Sem.	\$100.00
0000015917	0100	PERMA BOUND	001	Books Other Than Textbooks	\$6,429.40
0000015918	0100	PERMA BOUND	001	Books Other Than Textbooks	\$6,577.07
0000015919	0100	PERMA BOUND	001	Books Other Than Textbooks	\$5,417.67
0000015920	0100	PERMA BOUND	001	Books Other Than Textbooks	\$7,825.34
0000015921	0100	PERMA BOUND	001	Books Other Than Textbooks	\$7,074.43
0000015922	0100	CENGAGE LEARNING	001	Computer Licensing	\$1,500.00
0000015923	0100	M P S	001	Computer Licensing	\$350.00
0000015924	0100	VERNIER SOFTWARE & TECHNOLOGY	001	Computer Licensing	\$8,720.00
0000015925	0100	CREATIVE BUS SALES	013	Materials And Supplies	\$1,000.00
0000015926	0100	INT'L E-Z UP INC	600	Materials And Supplies	\$342.65
0000015927	0100	INTEGRIS EQUIPMENT	500	Materials And Supplies	\$158.39
000015352A	0100	SAN DIEGO COUNTY OFFICE OF EDUCATION	001	Dues And Memberships	\$9,478.60

REPORT TOTAL

\$6,678,226.49

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** September 4, 2020

**BOARD MEETING DATE:** September 17, 2020

**PREPARED BY:** Tina Douglas, Associate Superintendent,  
Business Services

**SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** RATIFICATION OF WARRANTS REPORTS  
LISTING

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### EXECUTIVE SUMMARY

Please find the following warrants reports listing submitted for your ratification:

1. Warrants
2. Revolving Cash Fund (None this reporting period)

### RECOMMENDATION:

It is recommended that the Board ratify the warrants reports listing, as shown in the attached supplements.

### FUNDING SOURCE:

Not applicable.

## ITEM 9a-iv

## WARRANT REPORT FROM 08/14/20 THROUGH 09/03/20

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14701110	8/17/2020	FERGUSON FACILITIES SUPPLY	0100	Materials And Supplies	\$ 295.49
14701111	8/17/2020	SITEONE LANDSCAPE SUPPLY	0100	Materials And Supplies	\$ 1,531.41
14701112	8/17/2020	Chelsea Pest & Termite Control	0100	Pest Control	\$ 575.00
14701113	8/17/2020	CW DRIVER LLC	2139	New Construction	\$ 1,105.00
14701114	8/17/2020	CURRIER & HUDSON	0100	Legal Expense	\$ 1,794.00
14701115	8/17/2020	PONDER, ZACHARY	0100	Materials And Supplies	\$ 27.43
14701116	8/17/2020	A1 GOLF CARS, INC	0100	Repairs & Maintenance	\$ 333.15
14701117	8/17/2020	AMAZON CAPITAL SERVICES, INC.	0100	Materials And Supplies	\$ 13,472.34
14701118	8/17/2020	DAVIS DEMOGRAPHICS & PLANNING	2519	Professional/Consult Svcs	\$ 4,732.50
14701119	8/17/2020	GRAINGER	0100	Materials And Supplies	\$ 1,194.52
14701120	8/17/2020	MRC360 AKA MR COPY	0100	Materials And Supplies	\$ 526.90
14701121	8/17/2020	SAN DIEGO CITY TREASURER	0100	Sewer Charges	\$ 5,475.13
				Water	\$ 21,590.72
14701122	8/17/2020	SHELL CAR WASH & EXPRESS LUBE	0100	Materials And Supplies	\$ 925.32
14701123	8/17/2020	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 501.73
14701124	8/17/2020	T E R I INC	0100	Other Contr-N.P.S.	\$ 7,442.38
				Sub/Other Contr-Nps	\$ 37,211.90
14701125	8/17/2020	XEROX CORPORATION	0100	Copy Charges	\$ 200.65
				Rents & Leases	\$ 2,782.00
14701980	8/20/2020	NORTH COAST SIGNS	2519	Non-Capitalized Equipment	\$ 1,667.71
14701981	8/20/2020	THE HANOVER RESEARCH COUNCIL LLC	0100	Professional/Consult Svcs	\$ 47,750.00
14701982	8/20/2020	SDCSPCA	0100	Dues And Memberships	\$ 50.00
14701983	8/20/2020	FERGUSON FACILITIES SUPPLY	0100	Materials And Supplies	\$ 947.36
14701984	8/20/2020	C D I SERVICES INC	0100	Materials And Supplies	\$ 257.63
14701987	8/20/2020	VISTA PAINT CORPORATION	0100	Materials And Supplies	\$ 429.42
14701988	8/20/2020	CHEFS' TOYS	2139	Equipment	\$ 10,750.42
14701989	8/20/2020	KELLY PAPER	0100	Materials And Supplies	\$ 2,284.30
14701990	8/20/2020	TCG GROUP 403(B)	0100	Other Benefits, certificated p	\$ 825.00
14701991	8/20/2020	LASERCYCLE USA INC	0100	Materials And Supplies	\$ 478.95
			1300	Materials And Supplies	\$ 172.88
14701992	8/20/2020	Kitchell CEM	2519	Professional/Consult Svcs	\$ 41,194.00
14701993	8/20/2020	VAUGHN, BRITNEY	1300	Mileage	\$ 16.10
14701994	8/20/2020	Safeguard, Inc.	0100	Professional/Consult Svcs	\$ 3,769.51
14701995	8/20/2020	WASHED OUT PRESSURE WASHING	0100	Repairs & Maintenance	\$ 9,393.00
14701996	8/20/2020	ESKILL CORPORATION	0100	Computer Licensing	\$ 4,500.00
14701997	8/20/2020	Breana Ha	1300	Food Service Sales Cca	\$ 188.25
14701998	8/20/2020	JONG SHIN KIM	1300	Food Sales Pacific Trails	\$ 107.00
14701999	8/20/2020	NICOLE HITE	1300	Mileage	\$ 77.05
14702000	8/20/2020	AT&T	0100	Communications-Telephone	\$ 9,339.28
14702001	8/20/2020	A-Z BUS SALES, INC. - COLTON	0100	Materials-Vehicle Parts	\$ 107.27
14702002	8/20/2020	ADVANCED CHEMICAL TRANSPORT	0100	Hazardous Waste Disposal	\$ 162.75
14702003	8/20/2020	AMAZON CAPITAL SERVICES	0100	Materials And Supplies	\$ 252.10
14702004	8/20/2020	TAMARA AUSTIN	0100	Materials And Supplies	\$ 63.58
14702005	8/20/2020	BEST BUY GOV/ED LLC	2139	Equipment	\$ 3,487.01
14702006	8/20/2020	CDW GOVERNMENT	0100	Non-Capitalized Tech Equipment	\$ 22,956.61
14702007	8/20/2020	CIF STATE OFFICE	0100	Dues - CIF	\$ 7,671.84
14702008	8/20/2020	C O D E S P	0100	Dues And Memberships	\$ 2,300.00
14702009	8/20/2020	CA SCHOOL BOARDS ASSN - CSB 6744	0100	Computer Licensing	\$ 4,065.00
14702010	8/20/2020	CSPCA	0100	Dues And Memberships	\$ 800.00
14702011	8/20/2020	CONSULTING & INSPECTION SVCS	2139	Improvements	\$ 3,920.00
				New Construction	\$ 19,216.00
14702012	8/20/2020	DEPT OF GENERAL SERVICES	2139	New Construction	\$ 41,578.61
14702013	8/20/2020	DEVEREUX CLEO WALLACE	0100	Mental Health Svcs	\$ 23,858.61
14702014	8/20/2020	DIGITAL NETWORKS GROUP, INC.	2139	Equipment	\$ 5,763.93
				Technology Equipment	\$ 140,604.03
14702015	8/20/2020	DUNN EDWARDS CORP	0100	Materials And Supplies	\$ 153.45
14702016	8/20/2020	FREDRICKS ELECTRIC INC	2519	Improvements	\$ 12,000.00
14702017	8/20/2020	GRAINGER	0100	Materials And Supplies	\$ 254.75
				Non-Capitalized Equipment	\$ 652.97
14702018	8/20/2020	MELISSA HAIDER, MPT	0100	Professional/Consult Svcs	\$ 879.75
14702019	8/20/2020	NAUMANN HOBBS MATERIAL HANDLING	0100	Repairs & Maintenance	\$ 158.47
14702020	8/20/2020	HOME DEPOT CREDIT SERVICES	0100	Materials And Supplies	\$ 357.34
14702021	8/20/2020	SSID# 3254662146	0100	Mediation Settlements	\$ 7,912.50
14702022	8/20/2020	LOGAN RIVER ACADEMY	0100	Mental Health Svcs	\$ 2,949.90
				Other Contr-N.P.S.	\$ 3,054.04
				Sub/Room & Board	\$ 6,637.80
14702023	8/20/2020	SSID #6080442434	0100	Pay In Lieu Of Transp>	\$ 185.15
14702024	8/20/2020	MISSION JANITORIAL & ABRASIVE SUPPLIES	0100	Materials And Supplies	\$ 181.87
14702025	8/20/2020	MISSION LINEN SUPPLY	0100	Other Serv.& Oper.Exp.	\$ 39.25
14702026	8/20/2020	PACIFIC BACKFLOW, INC	0100	Other Serv.& Oper.Exp.	\$ 1,120.00
				Repairs & Maintenance	\$ 1,006.79
14702027	8/20/2020	RANCHO SANTA FE SEC SYSTEMS	0100	Other Serv.& Oper.Exp.	\$ 536.00
14702028	8/20/2020	REHABMART LLC	2139	Non-Capitalized Equipment	\$ 3,528.93



## ITEM 9a-iv

## WARRANT REPORT FROM 08/14/20 THROUGH 09/03/20

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14702029	8/20/2020	SIEMENS INDUSTRY, INC.	0100	Other Serv.& Oper.Exp.	\$ 32,602.00
14702030	8/20/2020	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 596.52
			1300	Materials And Supplies	\$ 11.25
14702032	8/20/2020	VISTA HIGHER LEARNING	0100	Textbooks	\$ 26,631.38
14702033	8/20/2020	WAXIE SANITARY SUPPLY	0100	Materials And Supplies	\$ 1,434.47
14702034	8/20/2020	WESTAIR GASES & EQUIPMENT	0100	Materials And Supplies	\$ 197.18
				Rents & Leases	\$ 309.34
14702947	8/24/2020	THE FRUTH GROUP INC	0100	Rents & Leases	\$ 121.70
14702948	8/24/2020	AMTEC	0100	Trans Expense	\$ 1,000.00
14702949	8/24/2020	SSID #7240596603	0100	Mediation Settlements	\$ 12,060.00
14702950	8/24/2020	UNITED STATES TREASURY	0100	Trans Interest Earned 12/13	\$ 132,256.11
14702951	8/24/2020	NUTRIEN AG SOLUTIONS INC	0100	Materials And Supplies	\$ 20.78
14702952	8/24/2020	GO-BOX LLC	0100	Non-Capitalized Tech Equipment	\$ 8,175.84
14702953	8/24/2020	OFFICE & ERGONOMIC SOLUTIONS INC	0100	Materials And Supplies	\$ 3,936.96
14702955	8/24/2020	BOOT WORLD INC	0100	Materials And Supplies	\$ 72.44
14702956	8/24/2020	JULEE HOLLAND	1300	Food Service Sales Lcc	\$ 169.25
				Food Service Sales Oc	\$ 97.50
14702957	8/24/2020	XiangDong Xu	1300	Food Service Sales Cca	\$ 64.75
14702958	8/24/2020	AT&T	0100	Communications-Telephone	\$ 4,824.97
14702959	8/24/2020	TOOLS4EVER	0100	Computer Licensing	\$ 2,160.00
14702960	8/24/2020	AFFORDABLE DRAIN SERVICE INC	0100	Repairs & Maintenance	\$ 575.00
14702961	8/24/2020	AMAZON CAPITAL SERVICES	0100	Materials And Supplies	\$ 787.60
14702962	8/24/2020	CDW GOVERNMENT	0100	Computer Licensing	\$ 61,845.00
14702963	8/24/2020	DUNN EDWARDS CORP	0100	Materials And Supplies	\$ 24.14
14702964	8/24/2020	HOME DEPOT CREDIT SERVICES	0100	Materials And Supplies	\$ 60.21
14702965	8/24/2020	JRB SOFTWARE LIMITED	0100	Computer Licensing	\$ 200.00
14702966	8/24/2020	LAWNMOVERS PLUS INC	0100	Repairs & Maintenance	\$ 318.98
14702967	8/24/2020	HEARTLAND	1300	Computer Licensing	\$ 299.00
14702968	8/24/2020	M P S	0100	Textbooks	\$ 35,316.33
14702969	8/24/2020	OFFICE DEPOT, INC	0100	Materials And Supplies	\$ 212.21
				Printing	\$ 61.33
14702970	8/24/2020	OLIVENHAIN MUNICIPAL WATER DST	0100	Water	\$ 5,137.55
14702971	8/24/2020	PERFECTION LEARNING CORP	0100	Textbooks	\$ 6,995.93
14702972	8/24/2020	SAN DIEGO CITY TREASURER	0100	Sewer Charges	\$ 6,259.13
				Water	\$ 17,747.86
14702973	8/24/2020	UNITED SITE SERVICES	0100	Rents & Leases	\$ 1,125.67
14702974	8/24/2020	VERIZON CELLULAR	0100	Communications-Telephone	\$ 1,473.59
14703908	8/27/2020	FERGUSON FACILITIES SUPPLY	0100	Materials And Supplies	\$ 10.29
14703909	8/27/2020	Harbottle Law Group	0100	Legal Expense	\$ 4,596.36
14703910	8/27/2020	SITEONE LANDSCAPE SUPPLY	0100	Materials And Supplies	\$ 1,697.82
14703911	8/27/2020	Chelsea Pest & Termite Control	0100	Pest Control	\$ 425.00
14703912	8/27/2020	COLBI TECHNOLOGIES, INC.	0100	Fees - Business, Admission,Etc	\$ 2,465.00
14703913	8/27/2020	CHUNG-CHING KAO	0100	Conference,Workshop,Sem.	\$ 720.00
14703914	8/27/2020	INTEGRIS EQUIPMENT	0100	Materials And Supplies	\$ 292.25
14703916	8/27/2020	LASERCYCLE USA INC	0100	Materials And Supplies	\$ 40.93
14703917	8/27/2020	Kitchell CEM	2519	Professional/Consult Svs	\$ 47,853.00
14703918	8/27/2020	NOVA ENGINEERING, INC.	0100	Professional/Consult Svs	\$ 2,449.75
			2139	New Construction	\$ 880.00
14703919	8/27/2020	RICK LOPEZ	0100	Mileage	\$ 40.83
14703920	8/27/2020	DELISA DELEO	1300	Food Service Sales Tp	\$ 100.00
14703921	8/27/2020	VIRNA CAVA	1300	Food Service Sales Tp	\$ 50.00
				Food Sales Pacific Trails	\$ 50.00
14703922	8/27/2020	Savvas Learning Company LLC	0100	Textbooks	\$ 3,194.36
14703923	8/27/2020	SIDEPATH INC	0100	Computer Licensing	\$ 13,797.10
				Non-Capitalized Equipment	\$ -
				Repairs & Maintenance	\$ 355.18
14703925	8/27/2020	JARED JACOBSEN	1300	Food Service Sales Tp	\$ 1.75
14703926	8/27/2020	SHULEI SUN	1300	Food Service Sales Tp	\$ 109.50
14703927	8/27/2020	SUNG CHIN	1300	Food Sales Pacific Trails	\$ 71.50
14703928	8/27/2020	A1 GOLF CARS, INC	0100	Repairs & Maintenance	\$ 1,142.97
			1300	Repairs & Maintenance	\$ 130.00
14703929	8/27/2020	AT&T LONG DISTANCE	0100	Communications-Telephone	\$ 22.01
14703930	8/27/2020	AFFORDABLE DRAIN SERVICE INC	0100	Repairs & Maintenance	\$ 975.00
14703931	8/27/2020	ALLIED REFRIGERATION INC.	0100	Materials And Supplies	\$ 280.86
14703932	8/27/2020	AMAZON CAPITAL SERVICES	0100	Materials And Supplies	\$ 1,890.61
14703933	8/27/2020	ATKINSON, ANDELSON, LOYA, RUUD & ROMO	0100	Legal Expense	\$ 9,633.76
14703934	8/27/2020	CULVER-NEWLIN INC	2139	Equipment	\$ 3,745.39
14703935	8/27/2020	DEPT OF GENERAL SERVICES	2139	New Construction	\$ 18,469.83
14703936	8/27/2020	DEPT OF GENERAL SERVICES	2139	New Construction	\$ 23,108.78
14703937	8/27/2020	CATAPULT K12	0100	Consultants-Computer	\$ 9,147.60
14703938	8/27/2020	DUNN EDWARDS CORP	0100	Materials And Supplies	\$ 22.90
14703939	8/27/2020	FREDRICKS ELECTRIC INC	2519	Improvements	\$ 1,950.00
14703940	8/27/2020	FREE FORM CLAY & SUPPLY	0100	Materials And Supplies	\$ 1,190.21

## ITEM 9a-iv

## WARRANT REPORT FROM 08/14/20 THROUGH 09/03/20

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14703941	8/27/2020	G A SYSTEMS	0100	Non-Capitalized Equipment	\$ 5,409.94
14703942	8/27/2020	GRAINGER	0100	Materials And Supplies	\$ 715.24
14703943	8/27/2020	HOME DEPOT CREDIT SERVICES	0100	Materials And Supplies	\$ 564.24
14703944	8/27/2020	MISSION JANITORIAL & ABRASIVE SUPPLIES	0100	Non-Capitalized Equipment	\$ 16,146.35
14703945	8/27/2020	MISSION LINEN SUPPLY	0100	Other Serv.& Oper.Exp.	\$ 190.06
14703946	8/27/2020	OPTIMUM FLOORCARE	0100	Repairs & Maintenance	\$ 2,431.15
14703947	8/27/2020	PACIFIC BACKFLOW, INC	0100	Other Serv.& Oper.Exp.	\$ -
				Repairs & Maintenance	\$ 3,271.60
14703948	8/27/2020	RANCHO SANTA FE SEC SYSTEMS	0100	Other Serv.& Oper.Exp.	\$ 536.00
14703949	8/27/2020	RASIX COMPUTER CENTER INC	0100	Materials And Supplies	\$ 764.48
14703950	8/27/2020	RIVERSIDE INSIGHTS	0100	Materials And Supplies	\$ 3,361.60
14703951	8/27/2020	RUSSELL SIGLER INC	0100	Materials And Supplies	\$ 164.89
				Non-Capitalized Equipment	\$ 636.93
14703952	8/27/2020	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 1,782.82
			1300	Materials And Supplies	\$ 55.57
14703953	8/27/2020	TRACE3, LLC	0100	Computer Licensing	\$ 7,100.00
14703954	8/27/2020	VIRCO MANUFACTURING CORP	0100	Materials And Supplies	\$ 9,017.38
14703955	8/27/2020	WAXIE SANITARY SUPPLY	0100	Materials And Supplies	\$ 1,260.46
14703956	8/27/2020	WESTERN ENVIRONMENTAL & SAFETY	2519	Land Improvements	\$ 6,795.00
14703957	8/27/2020	XEROX CORPORATION	0100	Computer Licensing	\$ -
				Copy Charges	\$ 968.18
				Rents & Leases	\$ 5,367.62
14703958	8/27/2020	XEROX CORPORATION	1300	Copy Charges	\$ -
				Rents & Leases	\$ 215.75
14705034	8/31/2020	SSID# 9166186795	0100	Mediation Settlements	\$ 7,000.00
14705035	8/31/2020	SITEONE LANDSCAPE SUPPLY	0100	Materials And Supplies	\$ 501.46
14705036	8/31/2020	CW DRIVER LLC	2139	New Construction	\$ 1,374,575.90
14705037	8/31/2020	WEVIDEO	0100	Computer Licensing	\$ 4,299.00
14705038	8/31/2020	ALL STAR GLASS INC	0100	Repairs-Vehicles	\$ 383.72
14705039	8/31/2020	LASERCYCLE USA INC	0100	Materials And Supplies	\$ 116.35
14705040	8/31/2020	SSID # 2661285598	0100	Mediation Settlements	\$ 3,895.00
14705041	8/31/2020	JRM INC	0100	Materials And Supplies	\$ 570.74
14705042	8/31/2020	SUNYOUNG LEE	1300	Food Service Sales Tp	\$ 291.50
14705043	8/31/2020	A-Z BUS SALES, INC. - COLTON	0100	Materials-Vehicle Parts	\$ 142.55
14705044	8/31/2020	AMAZON CAPITAL SERVICES	0100	Materials And Supplies	\$ 216.80
14705045	8/31/2020	C E D	0100	Materials And Supplies	\$ 168.36
14705046	8/31/2020	COX BUSINESS	0100	Communications-Telephone	\$ 952.55
14705047	8/31/2020	EDCO DISPOSAL CORPORATION	0100	Rubbish Disposal	\$ 5,734.32
14705048	8/31/2020	ITHAKA	0100	Computer Licensing	\$ 1,560.00
14705049	8/31/2020	SSID# 3254662146	0100	Mediation Settlements	\$ 14,087.50
14705050	8/31/2020	LAWN MOWERS PLUS INC	0100	Repairs & Maintenance	\$ 345.67
14705051	8/31/2020	M P S	0100	Textbooks	\$ 10,602.60
14705052	8/31/2020	SAN DIEGO CITY TREASURER	0100	Sewer Charges	\$ 677.36
				Water	\$ 5,285.81
14705053	8/31/2020	SAN DIEGO COUNTY OFFICE OF EDUCATION	0100	Dues And Memberships	\$ 9,478.60
14705054	8/31/2020	SAN DIEGO GRADUATE SUPPLY	0100	Materials And Supplies	\$ 273.78
14705055	8/31/2020	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 353.11
14705056	8/31/2020	UNITED SITE SERVICES	0100	Rents & Leases	\$ 414.98
14705057	8/31/2020	WAXIE SANITARY SUPPLY	0100	Materials And Supplies	\$ 1,252.23
14705058	8/31/2020	WILLDAN FINANCIAL SERVICES	0100	Data Processing Contract	\$ 1,250.00
				Other Serv.& Oper.Exp.	\$ 2,500.00
14705059	8/31/2020	XEROX CORPORATION	0100	Copy Charges	\$ -
				Rents & Leases	\$ 1,678.67
14706181	9/3/2020	SARA Gillette	0100	Mileage	\$ 140.78
14706182	9/3/2020	FERGUSON FACILITIES SUPPLY	0100	Materials And Supplies	\$ 709.42
				Non-Capitalized Equipment	\$ -
14706183	9/3/2020	FERGUSON ENTERPRISES LLC #1350	0100	Materials And Supplies	\$ 1,260.41
14706184	9/3/2020	Follett School Solutions	0100	Textbooks	\$ 4,289.31
14706185	9/3/2020	BEACHSIDE MIRROR AND GLASS INC	0100	Repairs & Maintenance	\$ 423.66
14706186	9/3/2020	RALF BERNARD	0100	Mileage	\$ 1,251.78
14706187	9/3/2020	BIOZONE CORPORATION	0100	Textbooks	\$ 1,347.35
14706188	9/3/2020	DEBBIE KELLY	0100	Materials And Supplies	\$ 48.45
14706189	9/3/2020	ENCINITAS CUSTOM UPHOLSTERY	0100	Repairs-Vehicles	\$ 380.00
14706190	9/3/2020	LASERCYCLE USA INC	0100	Materials And Supplies	\$ 80.76
14706191	9/3/2020	FBC DENTAL	0100	Health & Welfare Benefits, cla	\$ 314.35
14706192	9/3/2020	MES VISION	0100	Health & Welfare Benefits, cla	\$ 10.22
14706193	9/3/2020	VEBA	0100	Health & Welfare Benefits, cla	\$ 528.00
14706194	9/3/2020	Bayridge Consortium, Inc.	0100	Professional/Consult Svs	\$ 1,500.00
14706195	9/3/2020	LEONA MULLEN	0100	Conference,Workshop,Sem.	\$ 16.33
14706196	9/3/2020	Brown & Bigelow	0100	Materials And Supplies	\$ 1,447.15
14706197	9/3/2020	ModernLine Furniture, Inc.	2139	Equipment	\$ 8,341.00
14706198	9/3/2020	CAJON VALLEY UNION SCHOOL DISTRICT	0100	Materials And Supplies	\$ 1,875.00
14706199	9/3/2020	RODRIGUEZ, DANIEL	0100	Mileage	\$ 67.28

## ITEM 9a-iv

## WARRANT REPORT FROM 08/14/20 THROUGH 09/03/20

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14706200	9/3/2020	LYNN DUBENKO	1300	Food Service Sales Cvms	\$ 17.75
14706201	9/3/2020	Banita Sehgal	1300	Food Service Sales Tp	\$ 34.45
14706202	9/3/2020	ADVANCED CHEMICAL TRANSPORT	0100	Hazardous Waste Disposal	\$ 5,131.63
14706203	9/3/2020	AFFORDABLE DRAIN SERVICE INC	0100	Repairs & Maintenance	\$ 975.00
14706204	9/3/2020	ALLIED REFRIGERATION INC.	0100	Materials And Supplies	\$ 357.36
14706205	9/3/2020	AMAZON CAPITAL SERVICES	0100	Materials And Supplies	\$ 3,228.63
14706206	9/3/2020	AMERICAN SANITARY SUPPLY	0100	Materials And Supplies	\$ 422.38
14706207	9/3/2020	AREY JONES ED SOLUTIONS	0100	Non-Capitalized Tech Equipment	\$ 65,005.85
14706208	9/3/2020	COX BUSINESS	0100	Communications-Telephone	\$ 102.93
14706209	9/3/2020	COX COMMUNICATIONS	2519	Communications-Telephone	\$ 849.62
14706210	9/3/2020	CULVER-NEWLIN INC	2139	Equipment	\$ 6,476.62
14706211	9/3/2020	DUNN EDWARDS CORP	0100	Materials And Supplies	\$ 417.82
14706212	9/3/2020	ENCINITAS FORD	0100	Materials-Vehicle Parts	\$ 405.80
14706213	9/3/2020	INTERSTATE BATTERY	0100	Materials And Supplies	\$ 80.54
				Materials-Vehicle Parts	\$ 869.01
14706214	9/3/2020	LLOYD PEST CONTROL	1300	Other Serv.& Oper.Exp.	\$ 415.00
14706215	9/3/2020	M P S	0100	Textbooks	\$ 54,196.84
14706216	9/3/2020	MRC360 AKA MR COPY	0100	Materials And Supplies	\$ 175.63
14706217	9/3/2020	OFFICE DEPOT, INC	0100	Materials And Supplies	\$ 30.67
14706218	9/3/2020	PAULEY EQUIPMENT COMPANY	0100	Materials-Vehicle Parts	\$ 192.81
14706219	9/3/2020	RANCHO SANTA FE SEC SYSTEMS	0100	Other Serv.& Oper.Exp.	\$ 536.00
14706220	9/3/2020	RASIX COMPUTER CENTER INC	0100	Materials And Supplies	\$ 325.41
14706221	9/3/2020	SAN DIEGO COUNTY OFFICE OF EDUCATION	0100	Materials And Supplies	\$ 461.17
14706222	9/3/2020	SAN DIEGO GRADUATE SUPPLY	0100	Materials And Supplies	\$ 3,332.00
14706223	9/3/2020	TURF STAR INC	0100	Materials-Vehicle Parts	\$ 2,438.70

Report Total \$ 2,823,736.92

## ITEM 9a-iv

## RCF REPORT FROM 08/14/20 THROUGH 09/03/20

CK NBR	DATE	NAME/VENDOR	DESCRIPTION	AMOUNT
11820	8/18/2020	AP BY THE SEA	OVER PYMT: J OWENS	\$ 795.00
11821	8/25/2020	TAMI AUSTIN	AMER FID: FLEX ACCOUNT REFUND	\$ 348.23

\$ 1,143.23

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** September 4, 2020

**BOARD MEETING DATE:** September 17, 2020

**PREPARED BY:** Debra Kelly, Director of Purchasing  
Tina Douglas, Associate Superintendent,  
Business Services

**SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** **ADOPTION OF RESOLUTION AUTHORIZING  
CONTRACTING / COOPERATIVE PURCHASING  
INSTRUMENTS / CITY OF SAN DIEGO**

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### EXECUTIVE SUMMARY

On May 18, 2018 the City of San Diego (City) conducted a Request for Proposal (RFP) process to obtain competitive pricing for fuel products and services in accordance with public bidding procedures mandated by the State of California. On April 11, 2019 the City awarded a contract to SC Commercial, LLC dba as The SoCo Group. The City solicited participants and San Dieguito Union High School District (SDUHSD), other school districts, and other agencies throughout San Diego County provided fuel estimates in order that the City might obtain better prices through an economy of scale. The City's RFP allows our District to purchase at the same fixed fee price structure and upon the same terms and conditions as The City. District staff has evaluated the RFP documents for legal compliance, pricing, and fundamental purchasing principals, and has determined that the District can reduce its costs by utilizing the City's RFP.

Pursuant to District Board Policies 3311, Bids, when the Board has determined that it is in the best interest of the district, the district may piggyback onto the contract of another public agency or corporation to lease or purchase any personal property to the extent authorized by law.

District Staff is requesting the Board to adopt the attached resolution authorizing purchasing pursuant to the RFP and award documents from The City of San Diego RFP 10089315-18-K Fuel RFP.

### RECOMMENDATION:

Adopt the attached resolution authorizing purchasing pursuant to RFP and award documents from The City of San Diego, for the purchase of fuel products per the fixed fee price structure, terms, and conditions stated in the RFP documents.

### FUNDING SOURCE:

Fund to which the project is charged.

RESOLUTION AUTHORIZING CONTRACTING  
PURSUANT TO COOPERATIVE RFP AND AWARD  
DOCUMENTS FROM CITY OF SAN DIEGO

On motion of Member \_\_\_\_\_, seconded by Member \_\_\_\_\_, the following resolution is adopted:

WHEREAS, the City of San Diego (City) has conducted an RFP for Fuel Products RFP 10089315-18-K in accordance with public bidding procedures mandated by the State of California and San Dieguito Union High School District (SDUHSD) provided fuel estimates in order to participate fully in the RFP and obtain the lowest prices possible through economy of scale, and

WHEREAS, said bids were opened and publicly read aloud at the time and place specified in Notice to Bidders, and SC Commercial. LLC dba The SoCo Group was awarded a contract that could be accessed by participating school districts and other agencies through the County of San Diego, and

WHEREAS, the San Dieguito Union High School District wishes to procure fuel, and

WHEREAS, this Board has determined it to be in the best interests of the District to procure or contract for the above stated items from the RFP awarded by City of San Diego, and

NOW THEREFORE IT IS RESOLVED, ORDERED AND DECLARED that the contract for the procurement of fuel at the listed prices on City RFP 10089315-18-K award price sheets, are hereby authorized and approved and are subject to all terms, conditions, and documents as specified in the City of San Diego RFP and award documents.

BE IT FURTHER RESOLVED, ORDERED AND DECLARED that, Tina M. Douglas or Robert A. Haley, Ed.D are hereby authorized to execute any necessary contract documents with SC Commercial. LLC dba The SoCo Group naming the District as the contracting party.

PASSED AND ADOPTED by the Governing Board of the San Dieguito Union High School District of San Diego, California, this 17<sup>th</sup> day of September, 2020, by the following vote:

AYES:

ADVISORY VOTES:

NOES:

ABSENT:

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Robert A. Haley, Ed.D  
Secretary, Board of Trustees  
San Dieguito Union High School District

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** September 4, 2020

**BOARD MEETING DATE:** September 17, 2020

**PREPARED BY:** Dawn Campbell, Director of Fiscal Services  
Tina Douglas, Associate Superintendent,  
Business Services

**SUBMITTED BY:** Robert Haley, Superintendent

**SUBJECT:** ADOPTION OF RESOLUTION  
ESTABLISHING GANN LIMIT

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### EXECUTIVE SUMMARY

In 1979, voters approved a constitutional limit on government spending at every level in the state, including the school districts. The original proposition stated that no agency's expenditures can exceed its Gann limit, which is adjusted annually for changes in population and the lesser of either the national Consumer Price Index (CPI) or California's per capita personal income.

Two subsequent constitutional amendments diluted the original intent of the Gann limit. Proposition 111 changed the inflation index for the Gann limit calculation, effectively raising the limit and Proposition 98 provided a minimum funding guarantee for education.

Article XIIIB of the California Constitution requires each school district to establish an actual and a projected appropriation limit, commonly referred to as "Gann Limit". The San Dieguito Union High School district does not exceed the calculated limit for 2019-2020 nor is it expected that the District will exceed the limit in 2020-2021.

The actual Gann Limit calculation is part of the Standardized Account Code Structure (SACS) forms and is included in the full SACS report. The relevant pages detailing the Gann Limit from the full SACS report are attached.

Adoption of this resolution is required annually and should be considered routine in nature.

### RECOMMENDATION:

It is recommended that the Board adopt the attached resolution establishing the Gann Limit, which identifies the estimated appropriations limit for the current year and the actual appropriations for the preceding year.

### FUNDING SOURCE:

Not applicable





	2019-20 Calculations			2020-21 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>A. PRIOR YEAR DATA</b> (2018-19 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	<b>2018-19 Actual</b>			<b>2019-20 Actual</b>		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	112,204,143.21		112,204,143.21			117,176,537.14
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	12,619.33		12,619.33			12,690.16
ADJUSTMENTS TO PRIOR YEAR LIMIT	<b>Adjustments to 2018-19</b>			<b>Adjustments to 2019-20</b>		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
<b>B. CURRENT YEAR GANN ADA</b> (2019-20 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	<b>2019-20 P2 Report</b>			<b>2020-21 P2 Estimate</b>		
1. Total K-12 ADA (Form A, Line A6)	12,690.16		12,690.16	12,690.27		12,690.27
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			12,690.16			12,690.27
<b>C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b>	<b>2019-20 Actual</b>			<b>2020-21 Budget</b>		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	720,603.46		720,603.46	749,412.00		749,412.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	111,004,915.95		111,004,915.95	114,647,530.00		114,647,530.00
5. Unsecured Roll Taxes (Object 8042)	3,470,438.49		3,470,438.49	3,572,274.00		3,572,274.00
6. Prior Years' Taxes (Object 8043)	(11,039.77)		(11,039.77)	12,004.00		12,004.00
7. Supplemental Taxes (Object 8044)	1,367,274.31		1,367,274.31	1,381,688.00		1,381,688.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	0.00		0.00	(612,425.00)		(612,425.00)
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	61.96		61.96	520.00		520.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	284,311.83		284,311.83	266,178.00		266,178.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	116,836,566.23	0.00	116,836,566.23	120,017,181.00	0.00	120,017,181.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	116,836,566.23	0.00	116,836,566.23	120,017,181.00	0.00	120,017,181.00

	2019-20 Calculations			2020-21 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>EXCLUDED APPROPRIATIONS</b>						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			2,693,381.48			2,778,346.00
<b>OTHER EXCLUSIONS</b>						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			2,693,381.48			2,778,346.00
<b>STATE AID RECEIVED (Funds 01, 09, and 62)</b>						
24. LCFF - CY (objects 8011 and 8012)	5,008,621.00		5,008,621.00	2,853,824.00		2,853,824.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	(88,186.00)		(88,186.00)	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	4,920,435.00	0.00	4,920,435.00	2,853,824.00	0.00	2,853,824.00
<b>DATA FOR INTEREST CALCULATION</b>						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	150,174,453.10		150,174,453.10	148,073,004.00		148,073,004.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	1,173,867.06		1,173,867.06	1,020,600.00		1,020,600.00
<b>D. APPROPRIATIONS LIMIT CALCULATIONS</b>	2019-20 Actual			2020-21 Budget		
<b>PRELIMINARY APPROPRIATIONS LIMIT</b>						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			112,204,143.21			117,176,537.14
2. Inflation Adjustment			1.0385			1.0373
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			1.0056			1.0000
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			117,176,537.14			121,547,221.98
<b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>						
5. Local Revenues Excluding Interest (Line C18)			116,836,566.23			120,017,181.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			1,522,819.20			1,522,832.40
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			3,033,352.39			2,853,824.00
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			3,033,352.39			2,853,824.00
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			944,367.76			852,771.83
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			117,780,933.99			120,869,952.83
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			2,088,984.63			2,853,824.00
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			117,780,933.99			
b. State Subventions (Line D8)			2,088,984.63			
c. Less: Excluded Appropriations (Line C23)			2,693,381.48			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			117,176,537.14			



# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** September 11, 2020

**BOARD MEETING DATE:** September 17, 2020

**PREPARED BY:** Tiffany Hazlewood, Director of School & Student Services  
Mark Miller, Deputy Superintendent

**SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** APPROVAL/RATIFICATION OF PARENT SETTLEMENT AND RELEASE AGREEMENTS AND AMENDMENTS TO AGREEMENTS

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### EXECUTIVE SUMMARY

The attached Special Education Agreement report for Parent Settlement and Release Agreement summarizes one Settlement Agreement that provides services for special education students and Amendment to Agreements Report summarizes two amendments to an agreement.

### RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the contracts as shown on the attached Special Education Agreement and Amendments to Agreements report.

### FUNDING SOURCE:

As noted on the attached report.

## SAN DIEGUITO UNION HIGH SCHOOL DISTRICT BOARD MEETING

ITEM 9a-vii

**SPECIAL EDUCATION AGREEMENTS****Board Meeting Date: 09/17/20**

<b><u>Student #</u></b>	<b><u>Description of Services</u></b>	<b><u>Date Executed</u></b>	<b><u>Budget #</u></b>	<b><u>Amount</u></b>
2020-138PS	Pursuant to the Settlement Agreement, a negotiated agreement has been reached between the San Dieguito Union High School District and student #2020-138PS for educationally related services from 07/01/19 – 06/30/21	08/21/20	General Fund/ Restricted 01-00	\$9,500.00

**SPECIAL EDUCATION AMENDMENTS TO AGREEMENTS**

<b><u>Student #</u></b>	<b><u>Description of Services</u></b>	<b><u>Date Executed</u></b>	<b><u>Budget #</u></b>	<b><u>Amount</u></b>
2018-090PS	Extension to original agreement end date from 6/30/20 to 01/26/21, and increase in reimbursement amount.	07/15/20	General Fund/ Unrestricted 01-00	\$25,000.00
2020-127PS	Extension to original agreement end date from 07/31/20 to 01/26/21, and increase in reimbursement amount.	07/15/20	General Fund/ Unrestricted 01-00	\$10,200.00

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** September 4, 2020

**BOARD MEETING DATE:** September 17, 2020

**PREPARED BY:** Cindy Frazee  
Associate Superintendent, Human Resources

**SUBMITTED BY:** Robert A. Haley, Ed.D.  
Superintendent

**SUBJECT:** APPROVAL/RATIFICATION OF  
CERTIFICATED and CLASSIFIED  
PERSONNEL REPORTS

\*\*\*\*\*

### EXECUTIVE SUMMARY

Please find the following Personnel actions attached for Board approval:

#### Certificated

Employment  
Change in Assignment  
Leave of Absence  
Resignation

#### Classified

Employment  
Change in Assignment  
Leave of Absence  
Resignation

#### RECOMMENDATION:

It is recommended that the Board approve/ratify the attached Personnel actions.

#### FUNDING SOURCE:

General Fund



## PERSONNEL LIST

### CERTIFICATED PERSONNEL

#### Employment

1. **Damien DeMarco**, 100% Temporary Teacher (visual performing arts), at Canyon Crest Academy, for the 20-21 school year, effective 08/21/2020 through 06/11/2021.
2. **Tori Gan**, 53% Temporary Teacher (English), 33% at San Dieguito High School Academy and 20% at Carmel Valley Middle School, for the 20-21 school year, effective 08/18/2020 through 06/11/2021.
3. **Kevin Goodenough**, 60% Temporary Teacher (science), 40% at Diegueno Middle School and 20% at La Costa Canyon High School, for the 20-21 school year, effective 08/21/2020 through 06/11/2021.
4. **Jon Heeren**, 40% Temporary Teacher (math), at La Costa Canyon High School, for the 20-21 school year, effective 08/25/2020 through 06/11/2021.
5. **Chelsey Lane**, 100% Temporary Teacher (physical education and adaptive physical education), 40% at Pacific Trails Middle School, 40% at Carmel Valley Middle School, and 20% at the District Office, for the 20-21 school year, effective 08/25/2020 through 06/11/2021.
6. **William Rascke**, 33% Temporary Teacher (social science), at San Dieguito High School Academy, for the 20-21 school year, effective 08/28/2020 through 01/22/2021.
7. **John Sciaratta**, 100% Temporary Teacher (visual performing arts), at San Dieguito High School Academy, for the 20-21 school year, effective 08/25/2020 through 06/11/2021.

#### Change In Assignment

1. **Michelle Flores**, 60% Temporary Teacher (science), at Torrey Pines High School, for the 20-21 school year, effective 08/21/2020 through 06/11/2021.
2. **Sarah Harding**, 80% Teacher (visual performing arts), at La Costa Canyon High School, for the 20-21 school year, effective 08/25/2020 through 06/11/2021.
3. **Alexandra Pop**, 60% Temporary Teacher (science), at Carmel Valley Middle School, for the 20-21 school year, effective 08/21/2020 through 06/11/2021.
3. **Aileen Ro**, 100% Temporary Teacher (science (80%) and ASB (20%)), at Pacific Trials Middle School, for the 20-21 school year, effective 08/18/2020 through 06/11/2021.
4. **Fraline Vargas**, 80% Temporary Teacher (English), at La Costa Canyon High School, for the 20-21 school year, effective 08/25/2020 through 06/11/2021.

#### Leave of Absence

1. **Tiffany Gilson**, Teacher, requests a 40% unpaid leave of absence (20% assignment) for the 20-21 school year, effective 08/21/2020 through 06/11/2021.

#### Resignation

1. **Leonor Youngblood**, Teacher (Spanish), at Torrey Pines High School, resignation for purpose of retirement, effective 09/18/2020.

ITEM 9b-i

**PERSONNEL LIST**

**CERTIFICATED PERSONNEL**

**Substitute Teachers**

Irinyi, Lorand, effective 8/27/2020

Maichen, Matthew, effective 8/21/2020

## PERSONNEL LIST

### CLASSIFIED PERSONNEL

#### Employment

1. **Classified Artist in Residence**, employment for the 2020-21 school year per attached supplement through 06/30/21.
2. **Classified A.V.I.D. Tutors**, employment for the 2020-21 school year per attached supplement through 06/30/21.
3. **Classified Substitutes**, per attached supplement.

#### Change in Assignment

1. **Abney, Ann**, from Nutrition Services Assistant I, SR25, 43.75% FTE, Torrey Pines High School to Nutrition Services Assistant II, SR27, 46.87% FTE, Torrey Pines High School, effective 09/08/20.
2. **Serrano, Marisela**, from Nutrition Services Assistant I, SR25, 43.75% FTE, Torrey Pines High School to Nutrition Services Assistant II, SR27, 46.87% FTE, Canyon Crest Academy, effective 09/08/20.
3. **Villasenor, Jose**, from Nutrition Services Assistant II, SR27, 48.75% FTE, Earl Warren Middle School to Custodian, SR32, 100.00% FTE, Requeza Educational Center-Sunset High School.

#### Leave of Absence

1. **Daymude, David**, Nutrition Services Transporter I, SR27, 34.37% FTE, San Dieguito High School Academy, requests a 100.00% Unpaid Leave of Absence, effective 09/24/20 through 03/24/21.
2. **Kondragunta, Swarupa**, Nutrition Services Assistant I, SR25, 37.50% FTE, Carmel Valley Middle School, requests a 100.00% Unpaid Leave of Absence, effective 08/26/20 through 10/30/20.
3. **Marta, Marcos**, Campus Supervisor, SR32, 100.00% FTE, Earl Warren Middle School, requests a change in return date of previously approved 100.00% FTE Unpaid Leave of Absence replacing 01/03/21 with 01/29/21.

#### Resignation

1. **Beyer, Kent**, Nutrition Services Supervisor, SR4, 100.00% FTE, Canyon Crest Academy, effective 08/28/20.
2. **Blasena, Ryan**, Instructional Assistant-SpEd (S), SR36, 68.75% FTE, Requeza Educational Center-COAST Academy, effective 08/20/20.
3. **Haas, Colleen**, Instructional Assistant-SpEd (S), SR36, 48.75% FTE, Canyon Crest Academy, resignation for the purpose of retirement, effective 08/25/20.
4. **Marquardt, Tara**, Instructional Assistant-SpEd (NS), SR34, 75.00% FTE, Requeza Educational Center-COAST Academy, effective 08/20/20.

ITEM 9b-i

5. **Mentado, Amy**, Instructional Assistant-SpEd (BI), SR36, 68.75% FTE, Requeza Educational Center-COAST Academy, effective 09/10/20.
6. **Samuelson, David**, Custodian, SR32, 100.00% FTE, District Office, resignation for the purpose of retirement, effective 08/31/20.
7. **Strickland, Andrea**, Administrative Assistant II, SR40, 100.00% FTE, San Dieguito High School Academy, effective 09/14/20.
8. **Uribe, Consuelo**, Nutrition Services Assistant I, SR25, 31.25% FTE, Diegueno Middle School, effective 08/12/20.
9. **Yousif, Thikra**, Nutrition Services Assistant I, SR25, 46.87% FTE, La Costa Canyon High School, effective 08/18/20.

sj  
09/17/20  
classbdagenda

**Classified Personnel Supplement, September 17, 2020**

**Artist in Residence, CVMS**

Covell, Tiffany, Music, effective 08/26/2020  
Jones, Joshua, Music, effective 08/26/2020  
Rockwell, Karen, Music, effective 08/26/2020  
Smith, Kiarsen, Music, effective 08/26/2020  
Stubbs, Jacob, Music, effective 08/26/2020  
Weed, Mark, Music, effective 08/26/2020

**Artist in Residence, LCC**

Atesalp, Michael, Music - Band, effective 08/25/2020  
Ebner, Stevens, Music - Band, effective 08/25/2020  
Janelli, Michele, Music - Band, effective 08/25/2020  
Stevens, Logan, Music - Band, effective 08/25/2020

**Artist in Residence, PTMS**

Jayasimha, Marguerite, VPA Music, effective 08/18/2020  
McDade, Renee, VPA Music, effective 08/18/2020

**AVID Tutor**

Tlatempa, Rosa, La Costa Canyon High School, effective 09/02/2020  
Villa, Vanessa, La Costa Canyon High School, effective 09/02/2020

**Classified Substitute**

Anguiano, Mario, Nutrition Services Assistant, effective 08/24/2020

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** September 11, 2020

**BOARD MEETING DATE:** September 17, 2020

**PREPARED & SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** CONSIDERATION AND ACTION REGARDING THE 2020-21 ACADEMIC YEAR REOPENING OF SCHOOLS CONSISTENT WITH THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH MANDATE/ GUIDELINES AND THE SAN DIEGO COUNTY PUBLIC HEALTH ORDER

\*\*\*\*\*

### EXECUTIVE SUMMARY

1. Staff will present to the Board of Trustees an update on the planning for the 2020-21 academic year. The presentation will include the following:
  - a. Local Conditions – San Diego County
  - b. Safe Reopening Plan – Posted on Website
  - c. Current District On-campus Instruction and Activities
    - i. Phases for the First Quarter of Instruction
  - d. Review of the California Department of Public Health Mandates and Guidelines
  - e. Considerations for Planning the Second Quarter of Instruction
2. Resolution Declaring Emergency Conditions Passed March 19, 2020 (Attached)

### RECOMMENDATION:

It is recommended that the Board of Trustees direct staff accordingly regarding reopening.

### FUNDING SOURCE:

N/A

ITEM 10a

**BY THE SAN DIEGUITO UNION HIGH SCHOOL DISTRICT BOARD OF EDUCATION  
DECLARING EMERGENCY CONDITIONS EXIST AT SCHOOLS AND OFFICES IN THE DISTRICT AND  
GRANTING THE AUTHORIZATION NEEDED TO TAKE ANY AND ALL NECESSARY ACTIONS TO  
PREPARE AND RESPOND EFFECTIVELY TO THE NOVEL CORONAVIRUS (COVID-19)**

WHEREAS, the World Health Organization has declared COVID-19 has to be a global pandemic; and

WHEREAS, on March 4, 2020, the Governor of California declared a State of Emergency due to the outbreak and spread of a novel coronavirus (COVID-19); and

WHEREAS, as of March 12, 2020, there were cases of COVID-19 in California and 4 cases reported resulting; and

WHEREAS, there have been reported cases in San Diego County, and county, state and federal health officials expect the number of cases to increase; and

WHEREAS, strict compliance with various statutes and regulations would prevent, hinder or delay appropriate action necessary to prevent and mitigate the effects of COVID-19 if no action is taken; and

WHEREAS, it is in the best interests of students, staff and the community to prepare for and implement measures to respond to the imminent potential spread of COVID-19; and

WHEREAS, it is necessary to ensure that instruction continues in a manner best determined by the District which supports continued learning, including but not limited to distance learning; and

WHEREAS, California Public Contract Code Section 20113, provides that in an emergency when any repairs, alterations, work, or improvement is necessary to any facility of public schools to permit the continuance of existing school classes, or to avoid danger to life or property, the Board may, by unanimous vote, with the approval of the county superintendent of schools, do either of the following:

- (1) Make a contract in writing or otherwise on behalf of the district for the performance of labor and furnishing of materials or supplies for the purpose without advertising for or inviting bids.
- (2) Notwithstanding Section 20114, authorize the use of day labor or force account for the purpose; and

WHEREAS, an emergency exists requiring such action as defined in Public Contracts Code Section 1102 of the Public Contract Code and Public Resources Code and California Environmental Quality Act Guidelines 14 CCR section 1569(c); and

WHEREAS, the Superintendent requires that the Board declare that an emergency exists and grant the authority to take any and all action to ensure compliance with local, state and federal directives and legal mandates, ensure instruction continues, enter into any and all contracts to respond to emergency conditions at District sites and protect the health, safety and welfare of students and staff; and

WHEREAS, approval of this resolution would allow the Superintendent to immediately respond to rapidly changing health and safety concerns and designate employees as disaster service workers pursuant to Government Code 3100.

ITEM 10a

NOW, THEREFORE BE IT RESOLVED, that the Board of Education of the San Dieguito Union High School District determines that the circumstances described in this Resolution herein constitute an emergency condition for which immediate action may be necessary; and

BE IT FURTHER RESOLVED that the Board of Education by unanimous vote pursuant to section 20113 of the Public Contract Code and subject to approval by the San Diego County Superintendent of Schools, authorizes the execution of contracts without advertising or inviting bids; and, notwithstanding section 20114, authorizes the flexibility of the Superintendent to respond to the emergency conditions at district sites and offices; and

BE IT FURTHER RESOLVED that the Board of Education authorize the Superintendent and/or his designee to take any and all actions necessary to ensure the continuation of public education, protect the health and safety of the students and staff at district sites, including, but not limited to, the relocation of district resources, directing staff to serve as disaster service workers pursuant to Government Code section 3100, make provisions options for alternative educational programs and student transportation and take all action necessary pursuant to this Resolution to prepare and respond effectively to COVID-19.

PASSED AND ADOPTED by the Governing Board of the San Dieguito Union High School District at 710 Encinitas Blvd., Encinitas, CA 92024, on the 19<sup>th</sup> Day of March, 2020, by the following vote:

AYES: Dalessandro, Gibson, Hergesheimer, Mossy, Muir  
NOES: None  
ABSENT: None  
ABSTENTIONS: None

  
Beth Hergesheimer, Board President



# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** September 4, 2020

**BOARD MEETING DATE:** September 17, 2020

**PREPARED & SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** APPROVAL/ADOPTION OF 2020-2021 LEARNING CONTINUITY AND ATTENDANCE PLAN

\*\*\*\*\*

### EXECUTIVE SUMMARY

Senate Bill (SB) 98 established California *EC* Section 43509 and the Learning Continuity and Attendance Plan (Learning Continuity Plan or LCP) requirements for the 2020–21 school year. SB 98 supersedes the requirement established by Executive Order N-56-20 to develop and adopt a 2020-2021 Local Control and Accountability Plan (LCAP) by December 15, 2020.

The Learning Continuity Plan is intended to memorialize the planning process already underway for the 2020–21 school year and includes descriptions of the following: addressing gaps in learning; conducting meaningful stakeholder engagement; maintaining transparency; addressing the needs of students who are English Learners, students who live in foster care, students who are experiencing homelessness, and students with unique needs; providing access to necessary devices and connectivity for distance learning; providing resources and supports to address student and staff mental health and social-emotional well-being; and continuing to provide school meals for students.

The LCP was presented to the Board and a public hearing was held on August 17, 2020, to gather feedback. Minor revisions to the plan had been made in response to feedback gathered.

### RECOMMENDATION:

It is recommended that the Board of Trustees approve and adopt the SDUHSD 2020-2021 Learning Continuity and Attendance Plan, as shown in the attached supplement.

### FUNDING SOURCE:

LCFF, LCFF Supplemental, Coronavirus Relief Funds

# Learning Continuity and Attendance Plan Template (2020–21)

The instructions for completing the Learning Continuity and Attendance Plan is available at <https://www.cde.ca.gov/re/lc/documents/lrngcntntyatndncpln-instructions.docx>.

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
San Dieguito Union High School District	Mark Miller Deputy Superintendent	Mark.Miller@sduhsd.net 760.753.6491

## General Information

[A description of the impact the COVID-19 pandemic has had on the LEA and its community.]

The COVID-19 pandemic has had a tremendous impact on our San Dieguito learning community, affecting the social-emotional resilience of students, staff, and families. The crisis has challenged many of our traditional methods regarding education and educational delivery pushing our entire learning community into remote learning starting on March 13, 2020. With this move, students, staff, and families were forced to adapt to a new way of teaching and learning. Our district was thrust into a collaborative tactical effort of providing professional development to our staff as well as providing deployment of resources to our students and families (Chromebooks, food service, wifi hotspots, etc.). We anticipate learning loss for our students as well as students who will need additional social-emotional supports. Teams have been working around the clock to account for student and staff needs.

## Stakeholder Engagement

[A description of the efforts made to solicit stakeholder feedback.]

### Description of the overall stakeholder process

SDUHSD engaged all stakeholders through multiple methods during the 2019-2020 school year before, during, and after school closure. The District used multiple sources to inform, educate, solicit, engage and gather input from all of our stakeholders. Stakeholder groups included parents, community partners, students and staff.

## ITEM 10b

The district's efforts to engage all stakeholders and gather input and feedback included: the SDUHSD Community survey, ThoughtExchange surveys, the Learning From Home Student Survey, District Board of Trustees meetings, site parent meetings, DELAC/ELAC meetings, Parent Advisory Committee meetings, Coordinating Council meetings, Reopening Work Group meetings, the Student Summits, as well as various other survey methods. The District also consulted and partnered with both employee associations, SDFA and CSEA, in developing reopening plans for the 2020-2021 school year.

**Planning for Reopening Schools**

The SDUHSD Reopening Steering Committee was created to develop contingency plans for the 2020-2021 school year in response to the global COVID-19 pandemic. Consisting of over 120 employees from SDUHSD middle schools, high schools, and the district office, the committee is made up of the following five work groups: Learning and Instruction, Health and Safety, Social and Emotional, Operations, and Family and Community Engagement.

**County and State Mandates**

The San Diego County Office of Public Health, California Department of Public Health (CDPH), or the Office of the Governor can issue mandates that SDUHSD would be required to follow. On July 17, 2020, Governor Gavin Newsom, in collaboration with the California Department of Public Health, presented additional guidelines and orders for schools. Under these guidelines and orders, all schools, public or private, are precluded from in-person, on-campus instruction if the county in which they are located is on the State of California Monitoring List. At this time, San Diego County is on the list, and therefore, if SDUHSD schools were to start today, distance learning would be required. In order to resume on-campus instruction, a county must be off the monitoring list for 14 consecutive days. SDUHSD is required to consult with San Diego County Public Health officials regarding the feasibility of reopening campuses for in-person instruction, either fully or in one of the models described in this document. In addition to the State of California monitoring list for the county, there are specific criteria (p. 2) that districts must meet for schools to remain open.

**Guidance and Recommendations**

The goals of the Reopening Steering work groups center on developing plans for Fall 2020 school openings. All work group work is guided by California Guidance for Schools, Assembly Bill 77 (AB 77), Senate Bill 98 (SB 98) and San Diego County Public Health Services. Work group recommendations were shared with the Board of Trustees and the public at the 7/30/20 Board meeting.

The Board of Trustees made the recommendation on 7/30/20 that SDUHSD will operate on the Distance Learning Model for the entirety of the first quarter of the 2020-21 academic year, and consistent with the California Department of Public Health Mandate/Guidelines and the San Diego County Public Health Order, when the district is allowed to bring students on campus, although remaining in the Distance Learning Model, by prioritizing special education students, English Language Learners, high-risk students, students with inadequate learning environments, and then all other students.

Outreach to stakeholders who do not have internet or speak languages other than English

All district surveys are offered in English and Spanish and district communication is translated into Spanish. Additionally, stakeholders are provided with an option to receive district communications via SMS text message or voice calls as alternative means..

**How the stakeholder engagement was considered before finalizing the Learning Continuity Plan**

Feedback from all surveys, meetings, and forums were summarized and shared with district and site leadership. Stakeholder feedback was used to inform decisions related to staffing, budgets, services, and programs in the development of the plan to provide continuity of learning and mitigate learning loss. The themes highlighted from our stakeholders were used to set priorities for use of the Coronavirus Relief Funds as well as the LCFF supplemental funds to increase and improve services for students who are English Learners, from low income families, living in foster care, or experiencing homelessness.

**[A description of the options provided for remote participation in public meetings and public hearings.]**

The district utilizes its digital resources to inform students, parents, staff and community of online meetings and hearings. All Board meeting agendas are posted on the homepage of the district website and instructions are included for virtual attendance and how to provide public comment. The page allows for translation into languages other than English. The district sends regular updates via email and posts all of the updates on a resource page. Additionally, the district uses social media to inform the community and provides links to the website. The district has a body of students, representing a cross section of the student body, from all schools in the district that met twice online in the spring of 2020 to provide input and feedback regarding distance learning and planning for the future. A Parent Site Representative Committee met twice online with the Superintendent and two school district Board members to provide input and feedback as well. Via surveys and through other means, such as distribution of ChromeBooks and hotspots, the district is confident that all families have access to the internet.

**[A summary of the feedback provided by specific stakeholder groups.]**

Feedback from all surveys, meetings, and forums were summarized and shared with district and site leadership. Although there were unique priorities highlighted by each stakeholder group, common themes were identified by students, staff, and families. A summary of those themes is included below.

**Common themes included:**

- Clear and consistent communication with all stakeholders
- Guidance on access to nutritional services regardless of delivery model
- Collaborative partnerships with all stakeholders for decision making
- Opportunities for all stakeholders to provide feedback and engage in 2-way communication
- Provide clear structure and consistency across all classes and teachers regardless of the instructional model
- Provide high-quality & relevant professional learning opportunities for certificated & classified staff
- Provide resources and training to meet the social-emotional needs of students and staff
- Continue to foster trusting relationships between students and adults at school

**Themes specific to distance learning:**

- Structure and clear expectations for students, staff, and families about how to be successful in a distance learning model
- Guidelines about attendance and participation
- Clear expectations and procedures for instruction and grading

## ITEM 10b

- Access to devices and connectivity
- Services and support for students with disabilities, students who are English Learners, students who struggle with the online learning format, and students with unsuitable learning environments at home
- Use a consistent learning platform for all classes

**Themes specific to on-campus, in person, learning:**

- Communicate early about the transition to in-person learning when it is permissible
- Procedures for identifying and supporting students/staff who are sick or who have been notified they were exposed to COVID
- Plan for how to implement Public Health orders- cleaning and disinfecting practices, masks, distancing, and health screening
- Explore safe methods for social and extracurricular opportunities to resume on campus

**Specific feedback by stakeholder group**

- Teachers and students advocated for clear guidelines and expectations for instruction and grading regardless of instructional delivery model.
- Students, staff and families all expressed that they would like more opportunities to provide feedback as well as feel like their feedback is valued.
- With regards to health and safety, families expressed a desire to have assurances that their children would not be negatively impacted by a need to stay home, whether due to student illness/exposure or that of a family member which alters a student's home situation.
- Classified staff expressed the need for improved professional learning opportunities.
- Certificated staff expressed that they would like to continue having district and site provided professional learning, access to high quality professional development, as well as time to collaborate with colleagues.

[A description of the aspects of the Learning Continuity and Attendance Plan that were influenced by specific stakeholder input.]

The district considered all stakeholder feedback in the development of the Learning Continuity and Attendance Plan (LCP).

Stakeholder feedback reflected in the LCP

**Devices and connectivity:**

SDUHSD invested \$5.2 million for Chromebooks to be provided to every student, and are due to arrive in late October. At that time the district will be fully 1:1 with student devices, ensuring student access and equity. Additional software is being purchased for all teachers to monitor their students' activity and engagement from the Chromebooks.

**Professional development and training for staff:**

SDUHSD teachers will engage in a week of online Professional Learning designed to prepare teachers to provide high-quality Distance Learning this fall. Topics will include: effective online teaching strategies, effective use of educational technology, strategies to build safe and inclusive online classroom community, supporting students with disabilities, supporting students who are English Learners, strategies to effectively run specialised programs online, such as Career Technical Education courses.

**Provide resources and training to meet the social-emotional needs of students and staff:**

SDUHSD invested in Kognito Trauma Informed Practices which is an interactive role-play simulation for educators to build skills, confidence, and empathy that better support students whose behavior might be related to sources of trauma or distress. Additionally the District partnered with Care Solace to provide mental health resources and support for students and staff.

**Support for students who are struggling academically or have experienced learning loss:**

SDUHSD invested in an academic universal screener assessment which will provide information on each student's status towards mastery of grade level standards as well as detailed information on the skills each student is ready to learn. The District also invested in online reading and math skill practice programs to support teachers and students to remediate learning loss and accelerate learning.

**Supports for students who are English Learners:**

The district will continue to provide services designed specifically to meet the needs of students who are English Learners (EL) or Reclassified as Fluent English Proficient (RFEP). This includes English Language Development (ELD) courses, ELD support courses, Sheltered courses in core content areas, Dual Language Immersions Program, Newcomer Academy, Bilingual instructional aides, EL Lead teachers to monitor student progress, Rosetta Stone licenses, and professional development for teachers on strategies to support students who are EL.

**Supports for students with disabilities:**

The district will continue to provide co-taught classes, Specialized Academic Instruction courses (Academic Support, Foundational and Functional Academics), Transitional Supports (Individualized Transition Plans and Supports, C.O.A.S.T. Academy), Instructional Aides, and Related Services (Speech, Counseling, AT, APE, Workability, and many more)

**Safety and cleaning protocols:**

Although we are required to open in a distance learning model for the start of the 20-21 school year, the district's Health and Safety and Operations Reopening Work Groups have worked on safety and cleaning protocols to ensure a safe return to campuses when the public health order allows for in-person, on-campus, instruction. The district has invested in face coverings for staff and students, protective barriers, hand washing stations, and sanitizing equipment and supplies. The district has also developed plans and protocols for symptoms checking as well as procedures for when a staff or student is sick or symptomatic. All staff will attend mandatory training before the start of the school year on symptoms checks and procedures to follow when a staff or student is sick or symptomatic.

**Provide clear structure and consistency across all classes and teachers regardless of the instructional model:**

Students and teachers will engage in online learning that is significantly different from the emergency remote learning in Spring 2020. Instruction will include daily live interaction with a teacher(s) and peers, attendance, and clear grading policies. The 2020-2021 Distance Learning model will include a return to full curricular content in an online setting. Distance Learning Outcomes will be developed for each SDUHSD course and will identify the key knowledge and skills students should acquire for each class. The identification of these outcomes will support consistency between courses throughout the district and between different learning models (distance learning and in-person instruction).



# Continuity of Learning

## In-Person Instructional Offerings

[A description of the actions the LEA will take to offer classroom-based instruction whenever possible, particularly for students who have experienced significant learning loss due to school closures in the 2019–2020 school year or are at a greater risk of experiencing learning loss due to future school closures.]

### County and State Mandates

The San Diego County Office of Public Health, California Department of Public Health (CDPH), or the Office of the Governor can issue mandates that SDUHSD would be required to follow. On July 17, 2020, Governor Gavin Newsom, in collaboration with the California Department of Public Health, presented additional guidelines and orders for schools. Under these guidelines and orders, all schools, public or private, are precluded from in-person, on-campus instruction if the county in which they are located is on the State of California Monitoring List. As of the date of this report, San Diego County remains on the county monitoring list and therefore SDUHSD will be required to open schools in a distance learning model. In order to resume on-campus instruction, a county must be off the monitoring list for 14 consecutive days. SDUHSD is required to consult with San Diego County Public Health officials regarding the feasibility of reopening campuses for in-person instruction, either partially or fully through a variety of models. In addition to the State of California monitoring list, there are specific criteria for San Diego county that districts must meet for schools to remain open.

### SDUHSD 2020-2021 School Reopening

The SDUHSD 2020-2021 school year will begin as scheduled on August 25, 2020. SDUHSD Reopening Work Groups are developing practical options and programs that are engaging and academically rigorous, with the flexibility to adapt to changing public health orders over time. As this work is ongoing, SDUHSD will continue to develop contingency plans to offer classroom-based, in-person instruction to the fullest extent possible when a return to campus is permissible in the current public health order.

### Guidance and Recommendations

The goals of the Reopening Work Groups center on developing plans for Fall 2020 school openings. All work group work is guided by California Guidance for Schools, Assembly Bill 77 (AB 77), Senate Bill 98 (SB 98) and San Diego County Public Health Services. work group recommendations were shared with the Board of Trustees and the public at the 7/30/20 Board meeting.

The Board of Trustees made the recommendation on 7/30/20 that SDUHSD will operate on the Distance Learning Model for the entirety of the first quarter of the 2020-21 academic year, and consistent with the California Department of Public Health Mandate/Guidelines and the San Diego County Public Health Order when the district is allowed, to bring students on campus, although remaining in the Distance Learning Model, by prioritizing special education students, English Language Learners, high-risk students, students with inadequate learning environments, and then all other students.

### **In-Person Learning Models Explored when a safe return to campus is allowed in the current Public Health Order**

The SDUHSD Reopening Learning and Instruction Work Group consisted of 55 district employees, including teachers, counselors, and representatives from Special Education and programs that support students who are English Learners. This work group explored a continuum of learning models (from full reopening to distance learning), three of which involve a return to in-person instruction (Concurrent, Hybrid/Blended, and Full Return to Campus). Key priorities related to attendance, curriculum, assessment, bell schedule, and professional development were identified, and a focus group was formed to develop detailed learning plans for each model.

Staff will monitor the San Diego County Public Health Order and when the district is allowed to bring students on campus, the district will do so prioritizing students with disabilities, students who are English learners, students with inadequate learning environments, and then all other students. All on-campus activity will follow the California Department of Public Health Guidance for K-12 schools.

### **Plans and protocols to ensure the safety of students and staff, consistent with public health guidance**

The District is developing a Safe Reopening Plan that addresses all of the following required elements that are consistent with public health guidance: promoting healthy hygiene practices; face coverings; intensifying cleaning, disinfection and ventilation; implementing distancing; limiting sharing; training of all staff and educating families; checking for signs and symptoms; maintaining healthy operations; and considerations for partial or total closures.

### **The District has implemented some of the following measures, however this is not a comprehensive list:**

- Conduct active screening of all employees entering the campus
- Training to reinforce healthy hygiene practices
- Provide all employees with personal protective equipment as needed for their job duties
- Arrange all teacher desks so they are six feet away from student desks
- Place directional arrows to help with flow and mitigate congregations of people
- Cleaning and disinfecting, with a focus on high touch points, such as door handles, desks, etc.

### **Mitigating Learning Loss**

The Learning and Instruction work group identified as a key priority the need to solidify Essential Learning Outcomes district-wide for each course. In addition to supporting consistency across our school campuses, the Essential Learning Outcomes will provide a baseline for determining what students should know and be able to do, and thus inform any loss of learning that may have taken place. Additionally, the District will assess all students (7-12) learning status in English Language Arts and math using an academic universal screener assessment. Results of the assessment will provide detailed information on the knowledge, skills and abilities of each student and as well as the focused skills students are ready to learn. Personalized learning plans can be developed for each student based on their readiness level and progress towards grade level mastery.



## Systematic Cycle of Assessment

SDUSD will implement a systematic cycle of assessment in all possible delivery models, to identify each student's strengths and needs as well as collect evidence of student learning to measure progress and growth. The district's comprehensive assessment program will include multiple formative and summative measures each with a different purpose in support of student learning.

**Formative:** occurs during the teaching process to monitor learning and student progress, inform instruction, and provide information about each student's background knowledge, skills, and abilities.

- academic universal screener (STAR math and Reading),
- Reading Inventory,
- Math Diagnostic Testing Project (MDTP),
- English proficiency screener, Initial English Language Proficiency Assessment for California (IELPAC)
- social-emotional universal screener (CoVitality),
- informal class assessments (some examples include exit tickets, student interviews, quizzes)
- curriculum based measures

**Summative:** occurs after the teaching process to evaluate each student's mastery of content and concepts, and informs future planning.

- Course unit tests
- Course final exams
- State Academic Standardized Tests (SBAC, CAST, CAAs)
- State English proficiency standardized test, summative English Language Proficiency Assessment for California (ELPAC)
- Optional tests: PSAT, AP Exams, IB Exams.

The district continues to receive updates from the California Department of Education (CDE), College Board, and International Baccalaureate® (IB) on options for in-person test administration in the 2020-2021 school year.

The data from this systematic assessment approach will provide multiple measures to inform classroom instruction, create personalized learning plans for focused skill development, course placement, program evaluation, reclassification of English Learners, as well as measure student growth and progress over time.

This systematic approach to measuring and progress monitoring student learning will begin with the administration of an academic and social-emotional screener. These are short, formative assessments which provide information on students strengths and skills they are ready to learn. Universal screeners are a vital component of implementing research based multi-tiered systems of support. Teachers will use the screener results as well as formative classroom assessment results to inform instruction and design grade level lessons and activities to meet students at their readiness level.

The academic universal screener (STAR Reading and STAR Math) assessments will be administered to all students in grades 7-12 three times a year to measure student's learning status, progress, and growth throughout the year.

- **Baseline data:** first 2 weeks of the school year
- **Progress onitoring:** midyear administration to assess student progress (January)
- **Growth data:** end of year administration to measure growth over the academic year (May)

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The social-emotional universal screener (CoVitality) will be administered to all students in grades 7-12 twice a year to measure students' social-emotional learning status, progress, and growth throughout the year.

- **Baseline data:** August/September
- **Growth data:** end of year administration to measure growth over the academic school year (May)

Summative assessments such as unit tests, final exams, and state standardized tests will also be used to evaluate student mastery of grade level standards as well English proficiency for students who are English Learners. Using multiple measures of student learning (formative and summative) provides valuable information to inform the evaluation and development of programs, supports, and services to meet the holistic needs of all students in either an in-person or distance learning instructional model.

**Professional Development on Assessment**

Additionally, Professional Development opportunities will be made available to teachers with a focus on assessment. In addition to informing what concepts and skills students have mastered, emphasis will be placed on determining where students have gaps in knowledge and/or skills, as well as how to use this information to adjust instruction and provide remediation for students who have not yet mastered essential learning.

**Actions Related to In-Person Instructional Offerings [additional rows and actions may be added as necessary]**

Description	Total Funds	Contributing
Continue to provide a comprehensive base educational program which includes: <ul style="list-style-type: none"> <li>• appropriately credentialed and effective teachers, management staff, classified staff, counselors and district office support staff,</li> <li>• standards aligned instructional materials, as well as safe and well maintained school and district facilities</li> <li>• access to a broad course of study which includes specialized programs and courses such as Career Technical Education, AVID, Special Education, Advanced Placement (AP), International Baccalaureate® (IB), and courses for remediation and enrichment (Honors).</li> <li>• access to nutritionally adequate meals regardless of the instructional model</li> </ul>	\$150,209,000	No
Provide safety and cleaning protocols, personal protective equipment, resources, supplies, and staff to operate safe and effective in-person learning environments for students when a safe return to campus is permitted within the current Public Health Order	\$505,000	No

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Description	Total Funds	Contributing
Continue to provide integrated and designated English Language Development instruction for students who are English Learners to support each student's progress towards English proficiency and reclassification. Courses include English Language Development (1-4), English Language Development Support, Sheltered courses in core content areas, Dual Language Immersion Program, Newcomer Academy, and Spanish for Spanish Speakers courses.	\$997,000	Yes
Continue to implement and refine a system to monitor progress of all EL students, including long term and reclassified. This includes EL Lead teachers at most school sites as well as the ELLevation program to track each EL student's progress towards reclassification.	\$170,000	Yes
Continue to provide bilingual staff to support students with limited English proficiency in core content courses.	\$35,000	No
Continue to provide transportation support for students to access specialized programs as well as for any student who demonstrates that transportation is an area of need to access their classes in-person, on-campus.	\$15,000	Yes
Provide professional development for all staff in focused areas of need related to a safe return to in-person, on-campus learning (safety protocols, symptoms checking, cleaning and safety protocols). Continue to publicly post safety and cleaning protocols as required.	no cost	No
Implement a systematic cycle of assessment to measure evidence of student learning, including initial screenings and formative and summative assessments. The district's comprehensive assessment program will include multiple formative and summative measures each with a different purpose in support of student learning. Provide educational software	\$320,000	Yes

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Description	Total Funds	Contributing
programs to be used as a component of grade level instruction to support skill remediation and accelerate students learning (Freckle, ALEKS, Rosetta Stone).		
Continue to provide multi-tiered systems of academic support which include targeted Tier 2 and 3 interventions to build students English Language Arts skills, Math skills, as well as organizational and executive functioning skills. (Integrated math essentials and readiness classes, math skills/support classes, English Enrichment classes, Academic Literacy classes, Reading classes, Academic Lab classes, Academic Survival Classes)	\$854,000	Yes
Continue to provide multi-tiered systems of social-emotional support which include targeted Tier 2 and 3 interventions to build students social-emotional competencies, coping skills, and resiliency skills. (Student Support Specialists as all schools)	\$551,000	Yes
Continue to provide centralized services to support all schools through professional development and coaching for teachers, counselors, and administrators on inclusive classroom practices, high quality teaching and learning, social-emotional learning, trauma informed practices, and best practices for implementing an evidence based multi-tiered system of academic, social-emotional, and behavioral supports. (District Instructional Specialist, District Counselor). These support providers also assist in identifying needs at each school or within each department and connecting staff with resources.	\$216,000	Yes
Continue to partner with specialized service providers to identify high priority needs district-wide and at each school, as well as engage with stakeholders, and provide targeted resources for students, families, and staff.	82,000	Yes

## Distance Learning Program

### Continuity of Instruction

[A description of how the LEA will provide continuity of instruction during the school year to ensure pupils have access to a full curriculum of substantially similar quality regardless of the method of delivery, including the LEA's plan for curriculum and instructional resources that will ensure instructional continuity for pupils if a transition between in-person instruction and distance learning is necessary.]

Students and teachers will engage in online learning that is significantly different from the emergency remote learning in Spring 2020. Instruction will include daily live interaction with a teacher(s) and peers, attendance, and clear grading policies. The 2020-2021 Distance Learning model will include a return to full curricular content in an online setting.

### Distance Learning Outcomes

Distance Learning Outcomes will be developed for each SDUHSD course and will identify the key knowledge and skills students should acquire for each class. The identification of these outcomes will support consistency between courses throughout the district and between different learning models (distance learning and in-person instruction).

### Instructional Resources

To support potential transitions between in-person and distance learning, an Education Technology survey was shared with teachers to seek their input regarding which online platforms would best support students in accessing curricular content. Special emphasis was placed on identifying platforms that would support multiple learning models (both in-person and distance learning).

The district will also provide access to online skill-building programs as a component of class instruction in all English Language Arts, math, and English Language Development classes as one of the multiple methods to remediate learning loss and accelerate learning outcomes. Students will also have the option to safely pick up physical instructional materials (textbooks, novels, printed materials, etc.) from their school at a scheduled time if needed.

### Professional Development

Supporting teachers, counselors, administrators, and staff through professional learning is an essential component to ensure continuity of instruction should transition between learning models be required. The key priorities identified for teacher and staff professional development were; instructional technology, Educational Technology tool training, research-based best practices related to online and in-person instruction, trauma-informed practices, building classroom community online, inclusive classroom practices, and strategies to support students with disabilities and students who are English Learners. These recommendations serve as the framework for developing professional learning sessions that will be offered in advance of the 2020-2021 school year, in addition to ongoing professional development training sessions offered throughout the fall and spring semesters. The district provided a robust virtual professional development series the week of August 10-14th which was available to all district staff. District staff offered over 50 individual professional learning sessions on topics related to online teaching pedagogy, social-emotional supports, educational technology, supporting students who are learning English, and supporting students with disabilities. All sessions were recorded and will remain available for all staff to review and reference as needed throughout the year.

## Access to Devices and Connectivity

[A description of how the LEA will ensure access to devices and connectivity for all pupils to support distance learning.]

### Devices and connectivity

The District will ensure access to devices for all students to support distance learning by investing in Chromebooks to be provided to each student. This will allow the district to be fully 1:1 with student devices, ensuring student access and equity. Additional software is being purchased for all teachers to monitor their students activity and engagement from the Chromebooks.

To ensure access to connectivity, the District invested in internet hotspots. Site administrators will help identify families in need of connectivity support, and a WiFi hotspot will be checked out to the student in need.

### Online Learning Platform

The Learning and Instruction reopening workgroup recommended that all teachers use Google Classroom as their primary learning platform, as this would support consistency for students between their classes. It would also allow for ease of monitoring to gauge which students are able to access course content, and is accessible across a range of devices (computers, Chromebooks, tablets, and cell phones).

Reports will be run from online learning systems to monitor the frequency of student activity and engagement. This data will be kept in all student information records.

### Methods used to reach students and families who were unable to access devices and connectivity following school closure

SDUHSD purchased 150 hotspots from T-mobile to distribute to students and families that did not have internet access during the spring. Each school surveyed families to identify the needs for Chromebooks and hotspots. The distribution of hotspots was prioritized for students with the greatest need. Counselors, bilingual staff, and district office staff personally contacted students who were not participating in the distance learning model during school closure. In addition, SDUHSD is working closely with SDCOE and local internet service providers to ensure all students have internet access. Each school site is working with all families to assess internet connectivity and on how to close the connection gap.

## Pupil Participation and Progress

[A description of how the LEA will assess pupil progress through live contacts and synchronous instructional minutes, and a description of how the LEA will measure participation and time value of pupil work.]

In accordance with AB-77 and SB-98 mandates, students will engage in daily live instruction (synchronous learning) with their teacher(s) and peers. Students will follow a daily class schedule that provides class interaction through synchronous learning. Instruction may include activities such as whole class discussion, small group discussion, lectures, progress monitoring, and check-ins, etc. The instructional minutes mandated in AB-77/SB-98 will be met by a combination of live instruction (synchronous learning) and independent study/practice (asynchronous learning). Asynchronous learning may occur within the daily schedule and can also include assigned independent study and practice. Daily asynchronous learning may include independent learning activities such as projects, watching tutorial videos, reading, synthesizing information and responding to prompts/instruction, etc. Attendance will be taken each day with both attendance and

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engagement monitored. Instructional time will include the teacher assessed time value of the asynchronous assignments in addition to synchronous time.

Additional details are included in the graphic in Appendix A.

## Distance Learning Professional Development

[A description of the professional development and resources that will be provided to staff to support the distance learning program, including technological support.]

### Professional Development

Supporting teachers, counselors, administrators, and staff through professional learning is an essential component to ensure continuity of instruction should transitions between learning models be required. The key priorities identified for teacher and staff professional development were; instructional technology, Educational Technology tool training, research-based best practices related to online and in-person instruction, trauma-informed practices, building classroom community online, inclusive classroom practices, and strategies to support students with disabilities and students who are English Learners. These recommendations serve as the framework for developing professional learning sessions that will be offered in advance of the 2020-2021 school year, in addition to ongoing professional development training sessions offered throughout the fall and spring semesters. The district provided a robust virtual professional development series the week of August 10-14th which was available to all district staff. District staff offered over 50 individual professional learning sessions on topics related to online teaching pedagogy, social emotional supports, educational technology, supporting students who are learning English, and supporting students with disabilities. All sessions were recorded and will remain available for all staff to review and reference as needed throughout the year.

As Educational Technology is an essential component of distance learning, training sessions related to Google Classroom, Screencastify, and other Google Suite for Education tools will be provided to teachers. Targeted sessions related to lesson design and implementation using research-based practices will also be offered, including balancing live instruction (synchronous learning) and independent work (asynchronous) instruction, as research indicates that no more than 50% of online instruction should be synchronous to support equity, comprehension, and to reduce screen fatigue.

## Staff Roles and Responsibilities

[A description of the new roles and responsibilities of affected staff as a result of COVID-19.]

District staff will offer professional development opportunities to all district certificated and classified employees, as well as create school-wide and classroom resources for use by students, staff and families to support students returning to school after disruption, isolation and potential trauma. Classroom teachers will have the opportunity for student outreach through the utilization of “student connectedness time” in school schedules.

Instructional assistants will be provided training on supporting Distance Learning and utilizing Google Classroom and Google meets to support instruction.



Classified staff whose role is not feasible in a distance learning model, (i.e. campus supervisors, bus drivers, athletic secretaries, health techs) will be utilized to support school sites in areas such as student and parent outreach, sanitation of campuses, campus security, health checks, or other school site needs.

## Supports for Pupils with Unique Needs

[A description of the additional supports the LEA will provide during distance learning to assist pupils with unique needs, including English learners, pupils with exceptional needs served across the full continuum of placements, pupils in foster care, and pupils who are experiencing homelessness.]

### Support for students with exceptional needs served across the full continuum of placements;

Students with disabilities and exceptional needs will continue to be provided with access to the services, accommodations, and supports in their Individualized Education Plan (IEP) as well as grade-level instruction through the least restrictive environment in the distance learning model.

SDUHSD will continue to provide services and support to meet the unique needs of students with disabilities and exceptional needs and provide access to the general education curriculum in the least-restrictive setting through targeted and ongoing support.

- Case managers to provide individualized support to effectively develop and implement each student's Individualized Education Plan (IEP) and as well as track student progress towards IEP goals in the distance learning model.
- Co-taught courses
- Specialized Academic Instruction courses (Academic Support, Foundational and Functional Academics)
- Transitional Supports (Individualized Transition Plans and Supports, C.O.A.S.T. Academy)
- Instructional Aides
- Related Services (Speech, Counseling, AT, APE, Workability, and many more)
- Professional learning opportunities for teachers and administrators on effective co-teaching practices, inclusive classroom practices, implementing the principles of Universal Design for Learning (UDL) in lesson planning, and social-emotional learning and support
- Program Supervisors to provide coaching, support IEP implementation, and support student progress monitoring.
- All staff in the Special Education department will have access to the District professional development sessions as well as the opportunity to attend professional learning opportunities hosted by experts in the field.

### Support for students who live in foster care and students who are experiencing homelessness

Students who live in foster care and students who are experiencing homelessness will continue to be provided with a similar level of support in distance learning that they would experience with on-campus learning. Students in foster care and students who are experiencing homelessness receive additional supports and services on-campus and in distance learning through our student support specialists (school social workers). The district currently employs six student support specialists who receive information and training from the San Diego County Office of Education, specific to homeless and foster youth services, keeping apprised of the resources available in the county. This



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group works with students and families to ensure they have resources in place to support learning (technology, school food services, bus passes, tutoring, etc.) At the district level, overall foster and homeless services are coordinated by our Director of Pupil Services, who is a liaison for various agencies in the county. Student Support Specialists work as case managers for homeless students and students in foster care ensuring that they have the support needed for success, including access, technology, social emotional needs and academic support.

**Support for students who are English Learners**

Students who are English Learners will continue to be provided with access to integrated and designated English language development (ELD) instruction as well as grade-level instruction in the distance learning model.

SDUHSD will continue to provide services and support to meet the unique needs of students who are learning English.

- Access to specialized programs and courses such as the Newcomers Academy (OCMS, LCCHS) and the Dual Language Immersion program (DMS), Spanish for Spanish Speakers courses (SDA, LCCHS)
- Designated English Language Development (ELD) courses, ELD Support courses, and Sheltered courses in core content areas
- Professional learning opportunities for teachers and staff on strategies to support students who are English Learners on topics such as; trauma informed practices, implementing the principles of Universal Design for Learning (UDL) in lesson planning, inclusive classroom practices, social-emotional learning and supports.
- Bilingual Instructional Aides
- In-class tutors (AVID tutors)
- Access to instructional software specifically designed to support language development (Rosetta Stone, Edge/Inside Curriculum, Read 180, System 44).
- EL Lead teachers at many school sites will provide direct support to teachers and administrators on strategies to support students who are learning English
- Supplemental instruction materials: In addition to the core ELD curriculum for middle and high school, English Language Development instructors will utilize READ 180 and System 44 Reading Intervention programs to help each student build their English Language Arts skills in reading, writing, speaking, and listening.
- For students who are new to US Schools (enrolled for 18 months or less), SDUHSD will continue to provide access to the Rosetta Stone foundations program to build students literacy skills.

**Professional Learning Opportunities**

Sessions targeted to supporting students with disabilities and students who are English Learners will be offered to teachers as part of a Professional Learning series in advance of the start of the 2020-2021 school year. Specifically, sessions will focus on best-practices related to co-teaching, in addition to sessions that center around Universal Design for Learning. Language development and discourse strategies will also be offered in the professional development menu, and ongoing professional learning will be offered virtually by the SDUHSD Instructional Specialist team throughout the 2020-2021 school year.

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**Actions related to the Distance Learning Program [additional rows and actions may be added as necessary]**

Description	Total Funds	Contributing
<p>Continue to provide a comprehensive base educational program which includes: appropriately credentialed and effective teachers, management staff, classified staff, counselors and district office support staff, standards aligned instructional materials, as well as safe and well maintained school and district facilities</p> <p>access to a broad course of study which includes specialized programs and courses such as Career Technical Education, AVID, Special Education, Advanced Placement (AP), International Baccalaureate® (IB), and courses for remediation and enrichment (Honors).</p> <p>access to nutritionally adequate meals regardless of the instructional model</p>	\$150,209,000 Duplicated and Reflected above	No
<p>Provide all students with access to devices and connectivity to access their courses through distance learning</p>	\$5,200,000	No
<p>Continue to provide integrated and designated English Language Development instruction for students who are English Learners to support each student's progress towards English proficiency and reclassification. Courses include English Language Development (1-4), English Language Development Support, Sheltered courses in core content areas, Dual Language Immersion Program, Newcomer Academy, and Spanish for Spanish Speakers courses.</p>	\$997,000 Duplicated and Reflected above	Yes
<p>Continue to implement and refine a system to monitor progress of all EL students, including long term and reclassified. This includes EL Lead teachers at most school sites as well as the ELLevation program to track each EL student's progress towards reclassification.</p>	\$170,000 Duplicated and Reflected above	Yes
<p>Continue to provide bilingual staff to support students with limited English proficiency in core content courses.</p>	\$35,000 Duplicated and Reflected above	No

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Description	Total Funds	Contributing
Provide professional development for all staff in focused areas of need related to a return to distance learning (trauma informed practices, instructional technology, Educational Technology tools, research-based best practices related to online and in-person instruction, building classroom community online, inclusive classroom practices, and strategies to support students with disabilities and students who are English Learners).	\$290,000	Yes
Implement a systematic cycle of assessment to measure evidence of student learning, including initial screenings and formative and summative assessments. The district's comprehensive assessment program will include multiple formative and summative measures each with a different purpose in support of student learning. Provide educational software programs to be used as a component of grade level instruction to support skill remediation and accelerate students learning (Freckle, ALEKS, Rosetta Stone).	\$320,000 Duplicated and Reflected above	
Continue to partner with specialized service providers to identify high priority needs district-wide and at each school, engage with stakeholders, and provide targeted resources for students, families, and staff to support high priority needs.	\$82,000 Duplicated and Reflected above	
Continue to provide multi-tiered systems of academic support which include targeted Tier 2 and 3 interventions to build students English Language Arts skills, Math skills, as well as organizational and executive functioning skills. (Integrated math essentials and readiness classes, math skills/support classes, English Enrichment classes, Academic Literacy classes, Reading classes, Academic Lab classes, Academic Survival Classes)	\$854,000 Duplicated and Reflected above	Yes
Continue to provide multi-tiered systems of social-emotional support which include targeted Tier 2 and 3 interventions to build students social-emotional competencies, coping skills, and resiliency skills. (Student Support Specialists at all schools)	\$551,000 Duplicated and Reflected above	Yes
Continue to provide centralized services to support all schools through professional development and coaching for teachers, counselors, and administrators on inclusive classroom practices, high quality teaching and learning, social-emotional learning, trauma informed practices, and best practices for implementing an evidence based multi-tiered system of academic, social-emotional, and behavioral supports. (District Instructional	\$216,000 Duplicated and Reflected above	Yes

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Description	Total Funds	Contributing
Specialist, District Counselor). These support providers also assist in identifying needs at each school or within each department and connecting staff with resources.		

## Pupil Learning Loss

[A description of how the LEA will address pupil learning loss that results from COVID-19 during the 2019–2020 and 2020–21 school years, including how the LEA will assess pupils to measure learning status, particularly in the areas of English language arts, English language development, and mathematics.]

### Establish Distance Learning Outcomes for Each Course

Stakeholders indicated a need to create more consistency across courses and schools. Additionally, the Learning and Instruction work group identified as a key priority the need to solidify Essential Learning Outcomes district-wide for each course. In addition to supporting consistency across our school campuses, the Distance Learning Outcomes will provide a baseline for determining what students should know and be able to do, and thus inform any loss of learning that may have taken place.

### Systematic Cycle of Assessment

SDUSD will implement a systematic cycle of assessment in all possible delivery models, to identify each student's strengths and needs as well as collect evidence of student learning to measure progress and growth. The district's comprehensive assessment program will include multiple formative and summative measures each with a different purpose in support of student learning.

**Formative:** occurs during the teaching process to monitor learning and student progress, inform instruction, and provide information about each student's background knowledge, skills, and abilities.

- academic universal screener (STAR math and Reading),
- Reading Inventory,
- Math Diagnostic Testing Project (MDTP),
- English proficiency screener, Initial English Language Proficiency Assessment for California (IELPAC)
- social-emotional universal screener (CoVitality),
- informal class assessments (some examples include exit tickets, student interviews, quizzes)
- curriculum based measures

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**Summative:** occurs after the teaching process to evaluate each student's mastery of content and concepts, and informs future planning.

- Course unit tests
- Course final exams
- State Academic Standardized Tests (SBAC, CAST, CAAs)
- State English proficiency standardized test, summative English Language Proficiency Assessment for California (ELPAC)
- Optional tests: PSAT, AP Exams, IB Exams.

The district continues to receive updates from the California Department of Education (CDE), College Board, and International Baccalaureate® (IB) on options for remote or online test administration in the 2020-2021 school year.

The data from this systematic assessment approach will provide multiple measures to inform classroom instruction, create personalized learning plans for focused skill development, course placement, program evaluation, reclassification of English Learners, as well as measure student growth and progress over time.

This systematic approach to measuring and progress monitoring student learning will begin with the administration of an academic and social-emotional screener. These are short, formative assessments which provide information on students strengths and skills they are ready to learn. Universal screeners are a vital component of implementing research based multi-tiered systems of support. Teachers will use the screener results as well as formative classroom assessment results to inform instruction and design grade level lessons and activities to meet students at their readiness level.

The academic universal screener (STAR Reading and STAR Math) assessments will be administered to all students in grades 7-12 three times a year to measure student's learning status, progress, and growth throughout the year.

- **Baseline data:** first 2 weeks of the school year
- **Progress Monitoring:** midyear administration to assess student progress (January)
- **Growth data:** end of year administration to measure growth over the academic year (May)

The social-emotional universal screener (CoVitality) will be administered to all students in grades 7-12 twice a year to measure students' social-emotional learning status, progress, and growth throughout the year.

- **Baseline data:** August/September
- **Growth data:** end of year administration to measure growth over the academic school year (May)

Summative assessments such as unit tests, final exams, and state standardized tests will also be used to evaluate student mastery of grade level standards as well English proficiency for students who are English Learners. Using multiple measures of student learning (formative and summative) provides valuable information to inform the evaluation and development of programs, supports, and services to meet the holistic needs of all students in either an in-person or distance learning instructional model.

## Professional Development

Additionally, Professional Development opportunities will be made available to teachers with a focus on assessment. In addition to informing what concepts and skills students have mastered, emphasis will be placed on determining where students have gaps in knowledge and/or skills, as well as how to use this information to adjust instruction and provide remediation for students who have not yet mastered essential learning.

## Pupil Learning Loss Strategies

[A description of the actions and strategies the LEA will use to address learning loss and accelerate learning progress for pupils, as needed, including how these strategies differ for pupils who are English learners; low-income; foster youth; pupils with exceptional needs; and pupils experiencing homelessness.]

The district will continue to implement and enhance multi-tiered systems of academic, social-emotional, and behavioral supports for all students. Multiple measures will be used to identify students who need additional targeted and intensive interventions and supports.

**Tier 1-** All students will have access to...

- Highly qualified and skilled teachers, school administrators, and classified staff
- District-provided device (Chromebook) to access their distance learning courses
- Instruction that is informed by supportive, inclusive classroom practices and principles of UDL
- Teachers and staff who have been offered training in trauma-informed practices
- Standards-aligned instructional materials
- Broad course of study
- School counselor
- Appropriately credentialed teachers who regularly attend professional learning on strategies to support to unique needs of all students
- School and Classroom Policies and Rules
- Restorative Practices
- Safe and welcoming Classrooms

**Tier 2-** Some students will need additional targeted support and will also have access to...

- Intervention and skill building courses in English Language Arts and math
- Targeted small group instruction in-class
- Courses to build organizational and executive functioning skills as well as college and career readiness skills
- Research-based instructional software programs to build skills, (Read 180, System 44, Freckle, ALEKS)
- In-class support from an Instructional Aides and/or tutors
- Student support specialist to address social-emotional needs
- Supplemental instructional materials to make course content and concepts more accessible
- Progress monitoring support from teachers and administrators (EL Leads, Case Managers, SST, Intervention Coordinator, Title I Coordinator)
- Transition services and supports for students with disabilities

## ITEM 10b

- Specialized educational programs including but not limited to; EL Newcomer Academy, Dual Language Immersions Program, Transitional Academic Program (TAP), Functional Life Skills (FLS), Seaside Prep, Adult Transition Program (ATP), Specialized Academic Instruction(ex. classes such as Academic Support, Fundamentals, Co-taught, Learning Academy),
- Student support groups facilitate by school counselors, school psychologist, and/or students support specialists
- Positive, progressive discipline

**Tier 3-** Few students will need additional individualized or intensive support and will also have access to...

- Individualized, focused instruction in class
- Specialized service providers: mental health, speech and language, occupational therapy, physical therapy, behavioral therapy, and more
- Individualized counseling facilitated by school counselors, school psychologist, and/or students support specialists
- Behavior plans and contracts
- Connection to community resources and agencies
- Individual Restorative Practices

All students will have access to the above multi-tiered systems of support. Students who are English Learners (EL) will require targeted language development support. SDUHSD will implement the following services and strategies to support each student's progress towards English language proficiency.

- Specialized programs and courses such as the Newcomers Academy (OCMS, LCCHS) and the Dual Language Immersion program (DMS), Spanish for Spanish Speakers courses (SDA, LCCHS)
- Designated English Language Development (ELD) courses, ELD Support courses, and Sheltered courses in core content areas
- Professional learning opportunities for teachers and staff on strategies to support students who are English Learners on topics such as; trauma informed practices, implementing the principles of Universal Design for Learning (UDL) in lesson planning, inclusive classroom practices, social-emotional learning and supports.
- Bilingual Instructional Aides
- In-class tutors
- Access to instructional software and instructional materials specifically designed to support language development (Rosetta Stone, Edge/Inside Curriculum).
- EL Lead teachers at many school sites will provide direct support to teachers and administrators on strategies to support students who are learning English
- Supplemental instruction materials: In addition to the core ELD curriculum for middle and high school, English Language Development instructors will utilize READ 180 and System 44 Reading Intervention programs to help each student build their English Language Arts skills in reading, writing, speaking, and listening.

Students experiencing homelessness and those who are in foster care will need additional support and direction to address any learning loss that has occurred and to accelerate learning progress. A Student Support Specialist will be assigned to each student who is in foster care or experiencing homelessness as a point of contact/support and to monitor progress for early intervention and tiered, targeted supports.



## ITEM 10b

Students with disabilities may require additional targeted supports to address learning loss. SDUHSD will implement the following services and strategies to support students with disabilities and exceptional needs..

- Case managers to provide individualized support to effectively develop and implement each student's Individualized Education Plan (IEP) and as well as track student progress towards IEP goals in the distance learning model.
- Co-taught courses
- Specialized Academic Instruction courses (Academic Support, Foundational and Functional Academics)
- Transitional Supports (Individualized Transition Plans and Supports, C.O.A.S.T. Academy)
- Instructional Aides
- Related Services (Speech, Counseling, AT, APE, Workability, and many more)
- Professional learning opportunities for teachers and administrators on effective co-teaching practices, inclusive classroom practices, implementing the principles of Universal Design for Learning (UDL) in lesson planning, and social-emotional learning and support
- Program Supervisors to provide coaching, support IEP implementation, and support student progress monitoring.

Teachers will use the formative assessment process to assess and monitor student learning and progress in each class. Additionally, each school utilizes an intervention team or student study team (SST) to regularly monitor student progress and develop an intervention plan when needed. Schools teams will review and analyze; student data from STAR, grade data, attendance data, discipline data, CoVitality data, teacher input, as well as parent input to identify students who could benefit from additional intervention and supports. Teams will create intervention and support plans for each student identified and students will be monitored to ensure they are appropriately supported.

## Effectiveness of Implemented Pupil Learning Loss Strategies

[A description of how the effectiveness of the services or supports provided to address learning loss will be measured.]

### Academic Learning Loss

SDUHSD will use multiple measures to evaluate the effectiveness of strategies and services implemented to mitigate learning loss including course enrollment data, course grades, formative and summative assessment results, as well as participation and attendance data. The process will begin by administering an academic (STAR) universal screener in ELA and math to all students at the start of the school year. The results of these assessments will be used to establish a baseline of each student's learning status and identify the focused skills each student is ready to learn. This information will allow teachers to design grade level instruction that meets students at their readiness level. Schools will administer the STAR assessments a second time midyear as an interim measure of progress and student academic growth through the first semester. Programs, services and supports will be adjusted at that time if the data does not show student growth as anticipated. All schools will administer the STAR assessments for a third time at the end of the year to measure each student's academic growth through the second semester as well as over the course of the school year.

Throughout the school year, students' progress will be closely monitored at each school by teachers, counselors, administrators, case managers, and EL Lead teachers. In class supports and interventions will be adjusted based on regular ongoing formative assessment of student learning during the teaching process.



**Actions to Address Pupil Learning Loss [additional rows and actions may be added as necessary]**

Description	Total Funds	Contributing
Implement a systematic cycle of assessment to measure evidence of student learning, including initial screenings and formative and summative assessments. The district's comprehensive assessment program will include multiple formative and summative measures each with a different purpose in support of student learning. Provide educational software programs to be used as a component of grade level instruction to support skill remediation and accelerate students learning (Freckle, ALEKS, Rosetta Stone).	\$320,000 Duplicated and Reflected above	Yes
Continue to provide supplemental instructional materials and instructional software to support progress towards language proficiency for students who are English Learners (Rosetta Stone, Edge and Inside curriculum).	\$15,000	No
Provide professional development for all staff in focused areas of need related to a return to distance learning (trauma informed practices, instructional technology, Educational Technology tools, research-based best practices related to online and in-person instruction, building classroom community online, inclusive classroom practices, and strategies to support students with disabilities and students who are English Learners).	\$290,000 Duplicated and Reflected Above	Yes
Continue to provide multi-tiered systems of academic support which include targeted Tier 2 and 3 interventions to build students English Language Arts skills, Math skills, as well as organizational and executive functioning skills. (Integrated math essentials and readiness classes, math skills/support classes, English Enrichment classes, Academic Literacy classes, Reading classes, Academic Lab classes, Academic Survival Classes)	\$854,000 Duplicated and Reflected above	Yes

**Mental Health and Social and Emotional Well-Being**

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[A description of how the LEA will monitor and support mental health and social and emotional well-being of pupils and staff during the school year, including the professional development and resources that will be provided to pupils and staff to address trauma and other impacts of COVID-19 on the school community.]

SDUHSD will use multiple measures to monitor and support mental health and social-emotional well-being of students and staff during the school year. The district will administer the CoVitality social-emotional screener to all students in grades 7-12 twice a year to measure students' social-emotional learning status and growth throughout the year.

- **Baseline data:** August/September
- **Growth data:** end of year administration to measure growth over the academic school year (May)

Students identified as “at-risk” will receive additional supports through the tiered intervention model currently in place. Students will also receive a referral to Care Solace, an online portal for parents to access mental health services. The district will administer the CoVitality social-emotional screener again in May to measure growth in student’s social-emotional health and skills over the course of the school year. Student mental health and social-emotional well-being will be monitored on an ongoing basis by school counselors, administrators, teachers, as well as the school intervention or student study team. Students who could benefit from additional support will be connected with services, programs, activities, and resources to meet their needs.

The District will offer professional development to all staff as well as create school-wide and classroom resources for use by students, staff and families. Professional learning opportunities will be provided to better prepare all staff to support all students. The district also invested in the Kognito program which offers interactive learning modules which will allow all staff an opportunity to be trained on Trauma-Responsive Practices and earn a certificate at the end. Resources are provided to staff to address trauma and other impacts of COVIS-19 on the community through the district website (<https://www.sduhsd.net/Departments/Administrative-Services/Student-Support-Services/Fall-2020-Student-Social-Emotional-Supports/index.html>), through professional development, as well as through internal systems such as the Google Drive, staff start page, and school site specialists.

For more information on the SDUHSD multi-tiered systems of social-emotional support please see the resources below..

- MTSS S-E ([https://docs.google.com/drawings/d/1cOlcgVurKjJaMnIDAVKSyhy2rV\\_Nmt9wi9D1rdfX61E/edit?usp=sharing](https://docs.google.com/drawings/d/1cOlcgVurKjJaMnIDAVKSyhy2rV_Nmt9wi9D1rdfX61E/edit?usp=sharing))
- support students returning to school after disruption, isolation and potential trauma ([https://docs.google.com/drawings/d/18sQFA7ySRqaGTeaSs94cUAHAMcw68asfKvZPI1\\_gkK8/edit?usp=sharing](https://docs.google.com/drawings/d/18sQFA7ySRqaGTeaSs94cUAHAMcw68asfKvZPI1_gkK8/edit?usp=sharing))

## Pupil and Family Engagement and Outreach

[A description of pupil engagement and outreach, including the procedures for tiered reengagement strategies for pupils who are absent from distance learning and how the LEA will provide outreach to pupils and their parents or guardians, including in languages other than English,

## ITEM 10b

when pupils are not meeting compulsory education requirements, or if the LEA determines the pupil is not engaging in instruction and is at risk of learning loss.]

SDUHSD has built a robust multi-tiered system of supports and interventions centered around providing proactive supports (Tier 1) focused on prevention, with tiered, targeted interventions when a student needs additional support. Specific to attendance and engagement, if a student is not participating in online learning, our tiered system of support will be utilized. Teachers are the first point of contact for families and students.

**Tier 1**

A daily call from our information system will be made to notify parents of an absence that day. Teachers will contact parents with concerns regarding attendance and engagement. If teachers are unable to make contact, school site administration will initiate calls home in the family's home language, utilizing Voiance, an interpreting service with the capacity for multiple languages, if necessary, to determine the reasons for the absences and to inquire as to what support may be needed.

**Tier 2**

In addition to the daily notifications, if a student misses three days or has not completed 60% of their instructional days, parents will receive a letter in their home language with contact information and links to support. If absence and engagement concerns persist, a second letter will be sent home and the parents will be invited to participate in a student study team meeting, following current social distancing guidelines. The student study team will determine if the student needs assistance from a Student Support Specialist, who will help to assess and coordinate additional support with accessing necessary technology, academic and social-emotional needs to support student success.

**Tier 3**

Should the concerns with engagement continue, Tier 3 supports will include a letter inviting the parent or guardian to a second meeting may include home visits to distribute door hangers with support information in multiple languages. The focus will be to engage the parent and student to collaboratively determine what additional supports may be needed to be successful, which may include outside referrals to community-based organizations. SARB guidelines and procedures will be followed with sensitivity to issues brought forth by the pandemic.

## School Nutrition

[A description of how the LEA will provide nutritionally adequate meals for all pupils, including those students who are eligible for free or reduced-price meals, when pupils are participating in both in-person instruction and distance learning, as applicable.]

Free/Reduced Price Meals for students during in-person instruction: All students, including students who are eligible for free/reduced-price meals, who are attending in-person classes will access meals during designated meal times during the school day. Students will be offered a

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choice of one to two individually wrapped entrees for breakfast and lunch and a pre-packed fruit/vegetable/juice pack/optional milk. School meals are healthy, nutritionally adequate meals that are required to meet the Dietary Guidelines for Americans. These meals meet strict federal nutrition standards. These standards, also referred to as “the meal pattern,” require schools to offer students the right balance of fruits, vegetables, low-fat or fat-free milk, whole grains, and lean protein with every meal. All meals will be planned and served based on the USDA school meal pattern for reimbursable meals for breakfast and lunch (<https://www.fns.usda.gov/sfsp/meal-patterns>) to the greatest extent possible. Meal pattern modifications may occur based on the availability of foods and are allowed for under the USDA Meal Pattern Flexibility Waiver for the NSBP/NSLP effective July 1, 2020-June 30, 2021. Upon meal pick up, students will provide their meal identification number to Nutrition Services staff at the time of service. A no-charge breakfast for all students assigned to LCC and TP will be provided prior to the start of the school day at those locations, to LCC and TP students only. All plans for meal service are subject to change based on public health regulations or changes in the school schedule.

Free/Reduced Price Meals for Distance Learning pupils: All students, including students who are eligible for free/reduced-price meals, who are distance learning will be offered the opportunity to pick up meals for multiple days on designated days of the week. Pick up days/time will be determined and advertised to the students and households. Example: Monday meal pick up may include: 2 breakfasts and 2 lunches. Student rosters will be used at the point of meal pick up for student verification. To prevent duplication, students/parents/guardians will pick up meals from the school where the student is enrolled to the greatest extent possible. Accommodations may be made for a parent to pick up meals for students who attend different schools in the district. All meal service plans are subject to change based on public health regulations or changes in the school schedule. Students will be offered an individually wrapped entree for breakfast and lunch and a pre-packed fruit/vegetable/juice pack/optional milk. School meals are healthy, nutritionally adequate meals that are required to meet the Dietary Guidelines for Americans. These meals meet strict federal nutrition standards. These standards, also referred to as “the meal pattern,” require schools to offer students the right balance of fruits, vegetables, low-fat or fat-free milk, whole grains, and lean protein with every meal. All meals will be planned and served based on the USDA school meal pattern for reimbursable meals for breakfast and lunch (<https://www.fns.usda.gov/sfsp/meal-patterns>) to the greatest extent possible. Meal pattern modifications may occur based on the availability of foods and are allowed for under the USDA Meal Pattern Flexibility Waiver for the NSBP/NSLP effective July 1, 2020-June 30, 2021

## Additional Actions to Implement the Learning Continuity Plan [additional rows and actions may be added as necessary]

Section	Description	Total Funds	Contributing
N/A	N/A		

Section	Description	Total Funds	Contributing
N/A	N/A		

## Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students

Percentage to Increase or Improve Services	Increased Apportionment based on the Enrollment of Foster Youth, English Learners, and Low-Income students
2.66%	3,073,712

### Required Descriptions

[For the actions being provided to an entire school, or across the entire school district or county office of education (COE), an explanation of (1) how the needs of foster youth, English learners, and low-income students were considered first, and (2) how these actions are effective in meeting the needs of these students.]

Several needs were highlighted through outreach, stakeholder engagement, and an analysis of survey results and student outcome data during school closure.

Students who are English Learners as well as students who are living in households with low-income, living in foster care, and/or experiencing homelessness demonstrated a greater need for...

- support to access a device and connectivity to engage in online learning,
- a designated staff member to closely monitor students progress and provide outreach and support to keep students engaged and active in their distance learning classes ,
- safe and easy access to nutritional services, access to social-emotional and mental health support and services, and
- Teachers trained to meet the unique needs of all students (trauma informed practices, instructional technology, Educational Technology tools, research-based best practices related to online and in-person instructions, building classroom community online, inclusive classroom practices, and strategies to support students with disabilities and students who are English Learners)

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Based on the current Public Health Order the SDUHSD Board of Trustees made the recommendation on 7/30/20 that SDUHSD will operate on the Distance Learning Model for the entirety of the first quarter of the 2020-21 academic year. Consistent with the California Department of Public Health Mandate/Guidelines and the San Diego County Public Health Order when the district is allowed, to bring students on campus, although remaining in the Distance Learning Model, by prioritizing special education students, English Language Learners, high-risk students, students with inadequate learning environments, and then all other students.

**The District recognizes that...**

- not all students have a suitable learning environment to participate in Distance Learning
- students who have limited English proficiency have additional barriers to accessing Distance Learning
- students who live in a household with low-income, live in foster care, and/or are experiencing homeless may not have the resources to effectively engage in Distance Learning
- students, families, and staff may have experienced trauma as a result of the pandemic

Students who are English Learners as well as students who are living in households with low-income, living foster care, and/or experiencing homelessness (unduplicated students) represent approximately 12% of SDUHSD's students and families. SDUHSD's LCFF Supplemental funding allocation is budgeted district-wide for expenditures to mitigate learning loss, accelerate academic achievement, support English language development, support social-emotional learning, mental health, and wellness, increase equitable access to programs, supports, and services, promote a positive school climate, and increase college and career readiness for all students.

The following actions and strategies are planned to support all students, particularly students who are English Learners as well as students who are living in households with low-income, living foster care, and/or experiencing homelessness for the 2020-2021 school year. Most actions and strategies will be implemented regardless of the instruction delivery model. Actions specific to an instructional delivery model as listed as such.

Actions and strategies to support all students but are principally directed towards students who are English Learners as well as students who are living in households with low-income, living foster care, and/or experiencing homelessness for the 2020-2021 school year regardless of the instructional delivery model:

- Support courses designed for students who are English Learners:
- Continue to provide integrated and designated English Language Development instruction for students who are English Learners to support each student's progress towards English proficiency and reclassification. -
- Courses include English Language Development (1-4), English Language Development Support, Sheltered courses in core content areas, Dual Language Immersion Program, Newcomer Academy, and Spanish for Spanish Speakers courses.
- EL Lead Teachers to closely monitor progress of students who are EL:
- Continue to implement and refine a system to monitor progress of all EL students, including long term and reclassified. This includes EL Lead teachers at most school sites as well as the ELlevation program to track each EL student's progress towards reclassification.
- Access to Specialized Service Providers:

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- Continue to partner with specialized service providers to identify high priority needs district-wide and at each school, engage with stakeholders, and provide targeted resources for students, families, and staff to support high priority needs (Care Solace, Hanover Research, ThoughtExchange, CoVitality).
- Robust Professional Learning Program:
- Provide professional development for all staff in focused areas of need related to a return to distance learning (trauma informed practices, instructional technology, Educational Technology tools, research-based best practices related to online and in-person instruction, building classroom community online, inclusive classroom practices, and strategies to support students with disabilities and students who are English Learners).
- Timely information on student's learning status and growth:
- Implement a systematic cycle of assessment to measure evidence of student learning, including initial screenings and formative and summative assessments. The district's comprehensive assessment program will include multiple formative and summative measures each with a different purpose in support of student learning.
- The data from each assessment will be used to inform classroom instruction, create personalized learning plans for focused skill development, course placement, program evaluation, reclassification of English Learners, as well as measure student growth and progress over time.
- Provide educational software programs to be used as a component of grade level instruction to support skill remediation and accelerate students learning (Freckle, ALEKS, Rosetta Stone).
- Student Support Specialists at all schools:
- Continue to provide multi-tiered systems of social-emotional support which include targeted Tier 2 and 3 interventions to build students social-emotional competencies, coping skills, and resiliency skills.
- Intervention Courses in math, English Language Arts, and College and Career Readiness skills:
- Continue to provide multi-tiered systems of academic support which include targeted Tier 2 and 3 interventions to build students English Language Arts skills, Math skills, as well as organizational and executive functioning skills. (Integrated math essentials and readiness classes, math skills/support classes, English Enrichment classes, Academic Literacy classes, Reading classes, Academic Lab classes, Academic Survival Classes)

Actions and Strategies specific to in-person, on-campus instruction when it is safe to do so: (in addition to the supports and services mentioned above)

- Continue to provide transportation support for students to access specialized programs as well as for any student who demonstrates that transportation is an area of need to access their classes in-person, on-campus.

Actions and Strategies specific to Distance Learning: (in addition to the supports and services mentioned above)

- Provide all students with access to devices and connectivity to access their courses through distance learning



[A description of how services for foster youth, English learners, and low-income students are being increased or improved by the percentage required.]

The district will continue to implement and enhance multi-tiered systems of academic, social-emotional, and behavioral support for all students. Multiple measures will be used to identify students who need additional targeted and intensive interventions and support.

Tier 1- All students will have access to...

- A district-provided device (Chromebook) to access distance learning courses
- Instruction that is informed by supportive, inclusive classroom practices and principles of UDL
- Teachers and staff who have been offered training in trauma-informed practices
- Standards-aligned instructional materials
- Broad course of study
- School counselor
- Appropriately credentialed teachers who regularly attend professional learning on strategies to support to unique needs of all students
- School and Classroom Policies and Rules
- Restorative Practices
- Safe and welcoming Classrooms

Tier 2- Some students will need additional targeted support and will also have access to...

- Intervention and skill building courses in English Language Arts and math
- Targeted small group instruction in-class
- Courses to build organizational and executive functioning skills as well as college and career readiness skills
- Research-based instructional software programs to build skills, (Read 180, System 44, Freckle, ALEKS)
- In-class support from an Instructional Aides and/or tutors
- Student support specialist to address social-emotional needs
- Supplemental instructional materials to make course content and concepts more accessible
- Progress monitoring support from teachers and administrators (EL Leads, Case Managers, SST, Intervention Coordinator, Title I Coordinator)
- Transition services and supports for students with disabilities
- Specialized educational programs including but not limited to; EL Newcomer Academy, Dual Language Immersions Program, Transitional Academic Program (TAP), Functional Life Skills (FLS), Seaside Prep, Adult Transition -Program (ATP), Specialized Academic Instruction(ex. classes such as Academic Support, Fundamentals, Co-taught, Learning Academy),
- Student support groups facilitate by school counselors, school psychologist, and/or students support specialists
- Positive, progressive discipline

Tier 3- Few students will need additional individualized or intensive support and will also have access to...

- Individualized, focused instruction in class



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- Specialized service providers: mental health, speech and language, occupational therapy, physical therapy, behavioral therapy, and more
- Individualized counseling facilitated by school counselors, school psychologist, and/or students support specialists
- Behavior plans and contracts
- Connection to community resources and agencies
- Individual Restorative Practices

All students will have access to the above multi-tiered systems of support. Students who are English Learners (EL) will require targeted language development support. SDUHSD will implement the following services and strategies to support each student's progress towards English language proficiency.

- Specialized programs and courses such as the Newcomers Academy (OCMS, LCCHS) and the Dual Language Immersion program (DMS), Spanish for Spanish Speakers courses (SDA, LCCHS)

Designated English Language Development (ELD) courses, ELD Support courses, and Sheltered courses in core content areas

- Professional learning opportunities for teachers and staff on strategies to support students who are English Learners on topics such as; trauma informed practices, implementing the principles of Universal Design for Learning (UDL) in lesson planning, inclusive classroom practices, social-emotional learning and supports.
- Bilingual Instructional Aides
- In-class tutors
- Access to instructional software and instructional materials specifically designed to support language development (Rosetta Stone, Edge/Inside Curriculum).
- EL Lead teachers at many school sites will provide direct support to teachers and administrators on strategies to support students who are learning English
- Supplemental instruction materials: In addition to the core ELD curriculum for middle and high school, English Language Development instructors will utilize READ 180 and System 44 Reading Intervention programs to help each student build their English Language Arts skills in reading, writing, speaking, and listening.

Students experiencing homelessness and those who are in foster care will need additional support and direction to address any learning loss that has occurred and to accelerate learning progress. A Student Support Specialist will be assigned to each student who is in foster care or experiencing homelessness as a point of contact/support and to monitor progress for early intervention and tiered, targeted support.

Students with disabilities may require additional targeted support to address learning loss. SDUHSD will implement the following services and strategies to support students with disabilities and exceptional needs:

- Case managers to provide individualized support to effectively develop and implement each student's Individualized Education Plan (IEP) and as well as track student progress towards IEP goals in the distance learning model.
- Co-taught courses
- Specialized Academic Instruction courses (Academic Support, Foundational and Functional Academics)
- Transitional Supports (Individualized Transition Plans and Supports, C.O.A.S.T. Academy)

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- Instructional Aides
- Related Services (Speech, Counseling, AT, APE, Workability, and many more)
- Professional learning opportunities for teachers and administrators on effective co-teaching practices, inclusive classroom practices, implementing the principles of Universal Design for Learning (UDL) in lesson planning, and social-emotional learning and support
- Program Supervisors to provide coaching, support IEP implementation, and support student progress monitoring.

Teachers will use the formative assessment process to assess and monitor student learning and progress in each class. Additionally, each school utilizes an intervention team or student study team (SST) to regularly monitor student progress and develop an intervention plan when needed. Schools teams will review and analyze; student data from STAR, grade data, attendance data, discipline data, CoVitality data, teacher input, as well as parent input to identify students who could benefit from additional intervention and supports. Teams will create intervention and support plans for each student identified and students will be monitored to ensure they are appropriately supported.

In addition to actions/services listed above, we will also implement the following:

- Continue to research and share best practices to inform professional learning to support accelerated language acquisition and academic achievement for students who are English Learners, including long term English Learners.
- Continue to identify students in need of extended learning time and connect them to appropriate support classes and programs.
- Maintain current CTE pathways to support students interests and post secondary goals and identify processes to communicate the pathways to students and families.
- Continue to refine and expand the MTSS model to increase students' social-emotional health and academic achievement.

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** September 3, 2020

**BOARD MEETING DATE:** September 17, 2020

**PREPARED BY:** Mark G. Miller,  
Deputy Superintendent

**SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** **ADOPTION OF RESOLUTION IN SUPPORT  
OF RED RIBBON WEEK AND DECLARING  
OCTOBER 2020 AS DRUG AWARENESS  
MONTH**

.....

### EXECUTIVE SUMMARY

This resolution is provided as a means to show that the Board of Trustees of the San Dieguito Union High School District joins the nation in support and recognition of Red Ribbon Week, October 23 – 31, 2020 and declaring October, 2020 as Drug Awareness Month.

### RECOMMENDATION:

It is recommended that the Board adopt the Resolution in support of Red Ribbon Week, October 23 – 31, 2020 and declaring October, 2020, as Drug Awareness Month, as shown in the attached supplement.

### FUNDING SOURCE:

Not applicable

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
RESOLUTION FOR 2020  
IN SUPPORT OF  
DRUG AWARENESS MONTH AND  
RED RIBBON WEEK**

**WHEREAS**, the Board of Trustees of the San Dieguito Union High School District has made a strong commitment to alcohol, tobacco, and vape devices, and other drug prevention education and activities;

**WHEREAS**, the Board of Trustees of the San Dieguito Union High School District recognizes the overwhelming financial burden to society of alcohol, tobacco and other drugs in medical costs and services, crippling injury, loss of life, family disruption, crime and unfulfilled potential;

**WHEREAS**, the Board of Trustees of the San Dieguito Union High School District recognizes the physical and emotional impact to our students, their families and friends, when they are entrapped by poor health or addiction; and

**WHEREAS**, the Board of Trustees of the San Dieguito Union High School District recognizes that the especially harmful and destructive effects of alcohol, tobacco and other drug use can bring alienation, academic failure, violence, and hopelessness to the youth of the San Diego region;

**NOW, THEREFORE, LET IT BE RESOLVED**, that the Board of Trustees of the San Dieguito Union High School District joins the nation in support of Red Ribbon Week, October 23 – 31, 2020 and declares October, 2020, as Drug Awareness Month, which will encourage all students to make a visible statement of their commitment to a healthy, drug-free community in which to raise a generation of healthy, drug-free youth.

Passed and adopted by the San Dieguito Union High School District Board of Trustees at its regular meeting on Thursday, September 17, 2020.

\_\_\_\_\_  
Beth Hergesheimer, Board President

\_\_\_\_\_  
Melisse Mossy, Board Clerk

\_\_\_\_\_  
September 17, 2020  
Date

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** September 4, 2020

**BOARD MEETING DATE:** September 17, 2020

**PREPARED BY:** Dawn Campbell, Director of Fiscal Services  
Tina Douglas, Associate Superintendent,  
Business Services

**SUBMITTED BY:** Robert Haley, Superintendent

**SUBJECT:** CERTIFICATION OF THE 2019-20 UNAUDITED ACTUAL  
INCOME AND EXPENDITURES

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### EXECUTIVE SUMMARY

The District is required to report the Unaudited Actuals financial statement to the San Diego County Office of Education annually by September 15th. With this certification the Board accepts the actual income and expenses of the District before the annual audit is performed. A more detailed presentation will be provided at the Board meeting.

### RECOMMENDATION:

It is recommended that the Board certify the 2019-20 Unaudited Actual Income and Expenditures, as shown in the attached supplements.

### FUNDING SOURCE:

N/A

San Dieguito Union High  
San Diego County

Unaudited Actuals  
FINANCIAL REPORTS  
2019-20 Unaudited Actuals  
Summary of Unaudited Actual Data Submission

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Form CA

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	61.60%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$0.00
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2021-22 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$117,176,537.14
	Appropriations Subject to Limit These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	\$117,176,537.14
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2021-22, subject to CDE approval.	6.87%

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2019-20 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: \_\_\_\_\_  
Clerk/Secretary of the Governing Board  
(Original signature required)

Date of Meeting: Sept 17, 2020

To the Superintendent of Public Instruction:

2019-20 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: \_\_\_\_\_  
County Superintendent/Designee  
(Original signature required)

Date: \_\_\_\_\_

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

For School District:

Zandy Macasinag

Dawn Campbell

Name

Name

Financial Accounting and Reporting Manager

Director of Fiscal Services

Title

Title

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ITEM 10d

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>A. REVENUES</b>									
1) LCFF Sources		8010-8099	121,115,997.11	741,253.00	121,857,250.11	122,870,745.00	706,685.00	123,577,430.00	1.4%
2) Federal Revenue		8100-8299	681,607.19	3,653,193.85	4,334,801.04	675,000.00	3,347,458.00	4,022,458.00	-7.2%
3) Other State Revenue		8300-8599	2,746,028.31	10,408,983.02	13,155,011.33	2,614,794.00	10,122,231.00	12,737,025.00	-3.2%
4) Other Local Revenue		8600-8799	4,594,996.19	6,232,394.43	10,827,390.62	2,083,758.00	5,652,333.00	7,736,091.00	-28.6%
5) TOTAL, REVENUES			129,138,628.80	21,035,824.30	150,174,453.10	128,244,297.00	19,828,707.00	148,073,004.00	-1.4%
<b>B. EXPENDITURES</b>									
1) Certificated Salaries		1000-1999	59,729,920.31	14,101,302.03	73,831,222.34	61,486,513.00	13,258,647.00	74,745,160.00	1.2%
2) Classified Salaries		2000-2999	16,191,730.99	5,068,330.05	21,260,061.04	16,377,957.00	5,272,394.00	21,650,351.00	1.8%
3) Employee Benefits		3000-3999	22,836,924.35	13,441,120.44	36,278,044.79	23,060,037.00	13,185,827.00	36,245,864.00	-0.1%
4) Books and Supplies		4000-4999	2,182,743.74	841,733.66	3,024,477.40	2,572,817.00	1,654,057.00	4,226,874.00	39.8%
5) Services and Other Operating Expenditures		5000-5999	8,742,802.65	5,719,605.76	14,462,408.41	9,876,909.00	6,046,059.00	15,922,968.00	10.1%
6) Capital Outlay		6000-6999	342,559.34	8,955.51	351,514.85	275,239.00	9,727.00	284,966.00	-18.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,794,312.13	634,080.73	2,428,392.86	1,753,712.00	813,603.00	2,567,315.00	5.7%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(615,212.85)	520,583.67	(94,629.18)	(342,025.00)	234,025.00	(108,000.00)	14.1%
9) TOTAL, EXPENDITURES			111,205,780.66	40,335,711.85	151,541,492.51	115,061,159.00	40,474,339.00	155,535,498.00	2.6%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			17,932,848.14	(19,299,887.55)	(1,367,039.41)	13,183,138.00	(20,645,632.00)	(7,462,494.00)	445.9%
<b>D. OTHER FINANCING SOURCES/USES</b>									
1) Interfund Transfers									
a) Transfers In		8900-8929	768,930.79	0.00	768,930.79	7,014,589.00	0.00	7,014,589.00	812.3%
b) Transfers Out		7600-7629	625,825.78	0.00	625,825.78	380,994.00	0.00	380,994.00	-39.1%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(18,987,911.85)	18,987,911.85	0.00	(21,324,912.00)	21,324,912.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(18,844,806.84)	18,987,911.85	143,105.01	(14,691,317.00)	21,324,912.00	6,633,595.00	4535.5%



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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(911,958.70)	(311,975.70)	(1,223,934.40)	(1,508,179.00)	679,280.00	(828,899.00)	-32.3%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	14,573,864.85	3,638,523.09	18,212,387.94	13,661,906.15	3,326,547.39	16,988,453.54	-6.7%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			14,573,864.85	3,638,523.09	18,212,387.94	13,661,906.15	3,326,547.39	16,988,453.54	-6.7%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			14,573,864.85	3,638,523.09	18,212,387.94	13,661,906.15	3,326,547.39	16,988,453.54	-6.7%
2) Ending Balance, June 30 (E + F1e)			13,661,906.15	3,326,547.39	16,988,453.54	12,153,727.15	4,005,827.39	16,159,554.54	-4.9%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	175,462.38	0.00	175,462.38	180,000.00	0.00	180,000.00	2.6%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	500.00	0.00	500.00	0.00	0.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	3,326,547.42	3,326,547.42	0.00	4,005,827.42	4,005,827.42	20.4%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	4,565,020.00	0.00	4,565,020.00	4,677,495.00	0.00	4,677,495.00	2.5%
Unassigned/Unappropriated Amount		9790	8,920,923.77	(0.03)	8,920,923.74	7,296,232.15	(0.03)	7,296,232.12	-18.2%

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			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>G. ASSETS</b>									
1) Cash									
a) in County Treasury		9110	15,030,831.29	1,823,539.37	16,854,370.66				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	2,844.78	0.00	2,844.78				
c) in Revolving Cash Account		9130	175,462.38	0.00	175,462.38				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	1,005,209.56	3,490,687.72	4,495,897.28				
4) Due from Grantor Government		9290	628,217.00	0.00	628,217.00				
5) Due from Other Funds		9310	567,712.24	0.00	567,712.24				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	500.00	0.00	500.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			17,410,777.25	5,314,227.09	22,725,004.34				
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
<b>I. LIABILITIES</b>									
1) Accounts Payable		9500	649,627.30	1,252,925.33	1,902,552.63				
2) Due to Grantor Governments		9590	2,461,327.00	0.00	2,461,327.00				
3) Due to Other Funds		9610	637,916.79	0.00	637,916.79				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	734,754.33	734,754.33				
6) TOTAL, LIABILITIES			3,748,871.09	1,987,679.66	5,736,550.75				
<b>J. DEFERRED INFLOWS OF RESOURCES</b>									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
<b>K. FUND EQUITY</b>									
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			13,661,906.16	3,326,547.43	16,988,453.59				

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			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>LCFF SOURCES</b>									
Principal Apportionment									
State Aid - Current Year		8011	2,467,941.00	0.00	2,467,941.00	317,986.00	0.00	317,986.00	-87.1%
Education Protection Account State Aid - Current Year		8012	2,540,680.00	0.00	2,540,680.00	2,535,838.00	0.00	2,535,838.00	-0.2%
State Aid - Prior Years		8019	(88,186.00)	0.00	(88,186.00)	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	720,603.46	0.00	720,603.46	749,412.00	0.00	749,412.00	4.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	111,004,915.95	0.00	111,004,915.95	114,647,530.00	0.00	114,647,530.00	3.3%
Unsecured Roll Taxes		8042	3,470,438.49	0.00	3,470,438.49	3,572,274.00	0.00	3,572,274.00	2.9%
Prior Years' Taxes		8043	(11,039.77)	0.00	(11,039.77)	12,004.00	0.00	12,004.00	-208.7%
Supplemental Taxes		8044	1,367,274.31	0.00	1,367,274.31	1,381,688.00	0.00	1,381,688.00	1.1%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	(612,425.00)	0.00	(612,425.00)	New
Community Redevelopment Funds (SB 617/699/1992)		8047	222,900.80	0.00	222,900.80	266,178.00	0.00	266,178.00	19.4%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	61.96	0.00	61.96	520.00	0.00	520.00	739.3%
Less: Non-LCFF (50%) Adjustment		8089	(30.98)	0.00	(30.98)	(260.00)	0.00	(260.00)	739.3%
<b>Subtotal, LCFF Sources</b>			<b>121,695,559.22</b>	<b>0.00</b>	<b>121,695,559.22</b>	<b>122,870,745.00</b>	<b>0.00</b>	<b>122,870,745.00</b>	<b>1.0%</b>
<b>LCFF Transfers</b>									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(579,562.11)	0.00	(579,562.11)	0.00	0.00	0.00	-100.0%
Property Taxes Transfers		8097	0.00	741,253.00	741,253.00	0.00	706,685.00	706,685.00	-4.7%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, LCFF SOURCES</b>			<b>121,115,997.11</b>	<b>741,253.00</b>	<b>121,857,250.11</b>	<b>122,870,745.00</b>	<b>706,685.00</b>	<b>123,577,430.00</b>	<b>1.4%</b>
<b>FEDERAL REVENUE</b>									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	1,706,718.00	1,706,718.00	0.00	1,706,718.00	1,706,718.00	0.0%
Special Education Discretionary Grants		8182	0.00	146,907.00	146,907.00	0.00	146,907.00	146,907.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		856,934.10	856,934.10		676,025.00	676,025.00	-21.1%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		287,509.31	287,509.31		190,577.00	190,577.00	-33.7%
Title III, Part A, Immigrant Student Program	4201	8290		17,601.76	17,601.76		0.00	0.00	-100.0%

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			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, Part A, English Learner Program	4203	8290		87,573.00	87,573.00		56,030.00	56,030.00	-36.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3182, 3185, 4037, 4050, 4123, 4124, 4126, 4127, 4128, 5510, 5630	8290		235,179.93	235,179.93		213,899.00	213,899.00	-9.0%
Career and Technical Education	3500-3599	8290		118,212.00	118,212.00		121,063.00	121,063.00	2.4%
All Other Federal Revenue	All Other	8290	681,607.19	196,558.75	878,165.94	675,000.00	236,239.00	911,239.00	3.8%
<b>TOTAL, FEDERAL REVENUE</b>			<b>681,607.19</b>	<b>3,653,193.85</b>	<b>4,334,801.04</b>	<b>675,000.00</b>	<b>3,347,458.00</b>	<b>4,022,458.00</b>	<b>-7.2%</b>
<b>OTHER STATE REVENUE</b>									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	660,006.00	0.00	660,006.00	675,825.00	0.00	675,825.00	2.4%
Lottery - Unrestricted and Instructional Materials		8560	2,045,302.06	749,870.85	2,795,172.91	1,938,969.00	684,342.00	2,623,311.00	-6.1%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		33,918.53	33,918.53		0.00	0.00	-100.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		486,972.25	486,972.25		735,629.00	735,629.00	51.1%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	40,720.25	9,138,221.39	9,178,941.64	0.00	8,702,260.00	8,702,260.00	-5.2%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>2,746,028.31</b>	<b>10,408,983.02</b>	<b>13,155,011.33</b>	<b>2,614,794.00</b>	<b>10,122,231.00</b>	<b>12,737,025.00</b>	<b>-3.2%</b>

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>OTHER LOCAL REVENUE</b>									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	0.00	61,411.03	61,411.03	0.00	0.00	0.00	-100.0%
Penalties and Interest from									
Delinquent Non-LCFF									
Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	9,571.96	0.00	9,571.96	2,000.00	0.00	2,000.00	-79.1%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	144,166.50	0.00	144,166.50	0.00	0.00	0.00	-100.0%
Interest		8660	1,173,867.06	0.00	1,173,867.06	1,020,600.00	0.00	1,020,600.00	-13.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	129,283.00	0.00	129,283.00	250,000.00	0.00	250,000.00	93.4%
Interagency Services		8677	43,662.27	0.00	43,662.27	0.00	0.00	0.00	-100.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	12,686.93	0.00	12,686.93	7,260.00	0.00	7,260.00	-42.8%
Other Local Revenue Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	30.98	0.00	30.98	0.00	0.00	0.00	-100.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	3,081,727.49	0.00	3,081,727.49	803,898.00	0.00	803,898.00	-73.9%
Tuition		8710	0.00	27,304.40	27,304.40	0.00	0.00	0.00	-100.0%
All Other Transfers In		8781-8783	0.00	127,191.00	127,191.00	0.00	63,514.00	63,514.00	-50.1%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		6,016,488.00	6,016,488.00		5,588,819.00	5,588,819.00	-7.1%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>4,594,996.19</b>	<b>6,232,394.43</b>	<b>10,827,390.62</b>	<b>2,083,758.00</b>	<b>5,652,333.00</b>	<b>7,736,091.00</b>	<b>-28.6%</b>
<b>TOTAL, REVENUES</b>			<b>129,138,628.80</b>	<b>21,035,824.30</b>	<b>150,174,453.10</b>	<b>128,244,297.00</b>	<b>19,828,707.00</b>	<b>148,073,004.00</b>	<b>-1.4%</b>

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>CERTIFICATED SALARIES</b>									
Certificated Teachers' Salaries		1100	48,327,628.88	12,283,985.27	60,611,614.15	49,437,902.00	11,554,827.00	60,992,729.00	0.6%
Certificated Pupil Support Salaries		1200	4,969,718.48	219,069.53	5,188,788.01	5,333,112.00	118,306.00	5,451,418.00	5.1%
Certificated Supervisors' and Administrators' Salaries		1300	5,595,448.53	1,143,128.33	6,738,576.86	5,667,948.00	1,250,235.00	6,918,183.00	2.7%
Other Certificated Salaries		1900	837,124.42	455,118.90	1,292,243.32	1,047,551.00	335,279.00	1,382,830.00	7.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>59,729,920.31</b>	<b>14,101,302.03</b>	<b>73,831,222.34</b>	<b>61,486,513.00</b>	<b>13,258,647.00</b>	<b>74,745,160.00</b>	<b>1.2%</b>
<b>CLASSIFIED SALARIES</b>									
Classified Instructional Salaries		2100	1,212,189.30	2,808,902.61	4,021,091.91	1,195,670.00	2,939,655.00	4,135,325.00	2.8%
Classified Support Salaries		2200	6,166,904.05	1,804,314.87	7,971,218.92	6,353,348.00	1,851,615.00	8,204,963.00	2.9%
Classified Supervisors' and Administrators' Salaries		2300	1,664,624.55	204,339.02	1,868,963.57	1,822,248.00	191,060.00	2,013,308.00	7.7%
Clerical, Technical and Office Salaries		2400	6,411,111.49	250,773.55	6,661,885.04	6,346,766.00	290,064.00	6,636,830.00	-0.4%
Other Classified Salaries		2900	736,901.60	0.00	736,901.60	659,925.00	0.00	659,925.00	-10.4%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>16,191,730.99</b>	<b>5,068,330.05</b>	<b>21,260,061.04</b>	<b>16,377,957.00</b>	<b>5,272,394.00</b>	<b>21,650,351.00</b>	<b>1.8%</b>
<b>EMPLOYEE BENEFITS</b>									
STRS		3101-3102	10,053,113.52	9,771,322.81	19,824,436.33	9,848,586.00	9,120,702.00	18,969,288.00	-4.3%
PERS		3201-3202	2,868,515.37	950,552.03	3,819,067.40	3,219,090.00	1,066,129.00	4,285,219.00	12.2%
OASDI/Medicare/Alternative		3301-3302	2,095,639.01	597,742.47	2,693,381.48	2,167,805.00	610,541.00	2,778,346.00	3.2%
Health and Welfare Benefits		3401-3402	2,332,688.10	891,570.67	3,224,258.77	2,692,302.00	949,050.00	3,641,352.00	12.9%
Unemployment Insurance		3501-3502	43,223.89	9,886.36	53,110.25	38,952.00	9,256.00	48,208.00	-9.2%
Workers' Compensation		3601-3602	1,499,314.90	376,689.87	1,876,004.77	1,352,732.00	325,646.00	1,678,378.00	-10.5%
OPEB, Allocated		3701-3702	462,189.46	40,114.71	502,304.17	241,451.00	57,554.00	299,005.00	-40.5%
OPEB, Active Employees		3751-3752	553,293.31	162,077.60	715,370.91	383,838.00	100,881.00	484,719.00	-32.2%
Other Employee Benefits		3901-3902	2,928,946.79	641,163.92	3,570,110.71	3,115,281.00	946,068.00	4,061,349.00	13.8%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>22,836,924.35</b>	<b>13,441,120.44</b>	<b>36,278,044.79</b>	<b>23,060,037.00</b>	<b>13,185,827.00</b>	<b>36,245,864.00</b>	<b>-0.1%</b>
<b>BOOKS AND SUPPLIES</b>									
Approved Textbooks and Core Curricula Materials		4100	4.71	46,689.53	46,694.24	1,000.00	0.00	1,000.00	-97.9%
Books and Other Reference Materials		4200	3,557.44	39,135.29	42,692.73	7,880.00	12,000.00	19,880.00	-53.4%
Materials and Supplies		4300	1,349,205.11	374,858.80	1,724,063.91	1,924,779.00	925,763.00	2,850,542.00	65.3%
Noncapitalized Equipment		4400	829,976.48	381,050.04	1,211,026.52	639,158.00	716,294.00	1,355,452.00	11.9%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>2,182,743.74</b>	<b>841,733.66</b>	<b>3,024,477.40</b>	<b>2,572,817.00</b>	<b>1,654,057.00</b>	<b>4,226,874.00</b>	<b>39.8%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>									
Subagreements for Services		5100	249,467.53	1,400,069.89	1,649,537.42	350,000.00	1,623,876.00	1,973,876.00	19.7%
Travel and Conferences		5200	120,265.66	57,056.76	177,322.42	143,555.00	120,465.00	264,020.00	48.9%
Dues and Memberships		5300	95,389.23	11,850.00	107,239.23	109,045.00	100.00	109,145.00	1.8%
Insurance		5400 - 5450	1,021,487.95	0.00	1,021,487.95	1,374,664.00	0.00	1,374,664.00	34.6%
Operations and Housekeeping Services		5500	2,561,270.75	0.00	2,561,270.75	2,875,427.00	0.00	2,875,427.00	12.3%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	716,686.92	644,021.30	1,360,708.22	863,665.00	950,515.00	1,814,180.00	33.3%
Transfers of Direct Costs		5710	(44,907.70)	44,907.70	0.00	(75,060.00)	75,060.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(40,574.35)	0.00	(40,574.35)	(35,392.00)	0.00	(35,392.00)	-12.8%
Professional/Consulting Services and Operating Expenditures		5800	3,665,555.46	3,561,633.13	7,227,188.59	3,864,845.00	3,275,943.00	7,140,788.00	-1.2%
Communications		5900	398,161.20	66.98	398,228.18	406,160.00	100.00	406,260.00	2.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>8,742,802.65</b>	<b>5,719,605.76</b>	<b>14,462,408.41</b>	<b>9,876,909.00</b>	<b>6,046,059.00</b>	<b>15,922,968.00</b>	<b>10.1%</b>

ITEM 10d

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>CAPITAL OUTLAY</b>									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	198,250.00	0.00	198,250.00	165,000.00	0.00	165,000.00	-16.8%
Buildings and Improvements of Buildings		6200	61,705.92	0.00	61,705.92	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	31,359.72	8,955.51	40,315.23	58,000.00	9,727.00	67,727.00	68.0%
Equipment Replacement		6500	51,243.70	0.00	51,243.70	52,239.00	0.00	52,239.00	1.9%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>342,559.34</b>	<b>8,955.51</b>	<b>351,514.85</b>	<b>275,239.00</b>	<b>9,727.00</b>	<b>284,966.00</b>	<b>-18.9%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	3,359.00	0.00	3,359.00	8,000.00	0.00	8,000.00	138.2%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	88,238.12	88,238.12	0.00	20,000.00	20,000.00	-77.3%
Payments to County Offices		7142	57,131.75	545,842.61	602,974.36	0.00	793,603.00	793,603.00	31.6%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments All Other		7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	840,181.83	0.00	840,181.83	845,641.00	0.00	845,641.00	0.6%
Other Debt Service - Principal		7439	893,639.55	0.00	893,639.55	900,071.00	0.00	900,071.00	0.7%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>1,794,312.13</b>	<b>634,080.73</b>	<b>2,428,392.86</b>	<b>1,753,712.00</b>	<b>813,603.00</b>	<b>2,567,315.00</b>	<b>5.7%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>									
Transfers of Indirect Costs		7310	(520,583.67)	520,583.67	0.00	(234,025.00)	234,025.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(94,629.18)	0.00	(94,629.18)	(108,000.00)	0.00	(108,000.00)	14.1%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>(615,212.85)</b>	<b>520,583.67</b>	<b>(94,629.18)</b>	<b>(342,025.00)</b>	<b>234,025.00</b>	<b>(108,000.00)</b>	<b>14.1%</b>
<b>TOTAL, EXPENDITURES</b>			<b>111,205,780.66</b>	<b>40,335,711.85</b>	<b>151,541,492.51</b>	<b>115,061,159.00</b>	<b>40,474,339.00</b>	<b>155,535,498.00</b>	<b>2.6%</b>

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>INTERFUND TRANSFERS</b>									
<b>INTERFUND TRANSFERS IN</b>									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	768,930.79	0.00	768,930.79	7,014,589.00	0.00	7,014,589.00	812.3%
(a) TOTAL, INTERFUND TRANSFERS IN			768,930.79	0.00	768,930.79	7,014,589.00	0.00	7,014,589.00	812.3%
<b>INTERFUND TRANSFERS OUT</b>									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	576,076.62	0.00	576,076.62	0.00	0.00	0.00	-100.0%
Other Authorized Interfund Transfers Out		7619	49,749.16	0.00	49,749.16	380,994.00	0.00	380,994.00	665.8%
(b) TOTAL, INTERFUND TRANSFERS OUT			625,825.78	0.00	625,825.78	380,994.00	0.00	380,994.00	-39.1%
<b>OTHER SOURCES/USES</b>									
<b>SOURCES</b>									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>USES</b>									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>									
Contributions from Unrestricted Revenues		8980	(18,987,911.85)	18,987,911.85	0.00	(21,324,912.00)	21,324,912.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(18,987,911.85)	18,987,911.85	0.00	(21,324,912.00)	21,324,912.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b>									
(a - b + c - d + e)			(18,844,806.84)	18,987,911.85	143,105.01	(14,691,317.00)	21,324,912.00	6,633,595.00	4535.5%



ITEM 10d

Description	Function Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>A. REVENUES</b>									
1) LCFF Sources		8010-8099	121,115,997.11	741,253.00	121,857,250.11	122,870,745.00	706,685.00	123,577,430.00	1.4%
2) Federal Revenue		8100-8299	681,607.19	3,653,193.85	4,334,801.04	675,000.00	3,347,458.00	4,022,458.00	-7.2%
3) Other State Revenue		8300-8599	2,746,028.31	10,408,983.02	13,155,011.33	2,614,794.00	10,122,231.00	12,737,025.00	-3.2%
4) Other Local Revenue		8600-8799	4,594,996.19	6,232,394.43	10,827,390.62	2,083,758.00	5,652,333.00	7,736,091.00	-28.6%
5) TOTAL REVENUES			129,138,628.80	21,035,824.30	150,174,453.10	128,244,297.00	19,828,707.00	148,073,004.00	-1.4%
<b>B. EXPENDITURES (Objects 1000-7999)</b>									
1) Instruction	1000-1999		61,412,509.76	29,428,223.15	90,840,732.91	62,652,903.00	28,994,230.00	91,647,133.00	0.9%
2) Instruction - Related Services	2000-2999		13,540,574.79	3,024,743.25	16,565,318.04	13,903,593.00	3,171,893.00	17,075,486.00	3.1%
3) Pupil Services	3000-3999		12,945,814.13	2,095,368.91	15,041,183.04	13,969,194.00	1,997,980.00	15,967,174.00	6.2%
4) Ancillary Services	4000-4999		2,812,301.66	40,898.00	2,853,199.66	2,828,104.00	0.00	2,828,104.00	-0.9%
5) Community Services	5000-5999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.00	60,000.00	0.00	60,000.00	New
7) General Administration	7000-7999		8,119,642.03	579,778.67	8,699,420.70	9,069,623.00	303,334.00	9,372,957.00	7.7%
8) Plant Services	8000-8999		9,803,012.03	4,532,619.14	14,335,631.17	10,090,697.00	5,193,299.00	15,283,996.00	6.6%
9) Other Outgo	9000-9999	Except 7600-7699	2,571,926.26	634,080.73	3,206,006.99	2,487,045.00	813,603.00	3,300,648.00	3.0%
10) TOTAL EXPENDITURES			111,205,780.66	40,335,711.85	151,541,492.51	115,061,159.00	40,474,339.00	155,535,498.00	2.6%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			17,932,848.14	(19,299,887.55)	(1,367,039.41)	13,183,138.00	(20,645,632.00)	(7,462,494.00)	445.9%
<b>D. OTHER FINANCING SOURCES/USES</b>									
1) Interfund Transfers									
a) Transfers In		8900-8929	768,930.79	0.00	768,930.79	7,014,589.00	0.00	7,014,589.00	812.3%
b) Transfers Out		7600-7629	625,825.78	0.00	625,825.78	380,994.00	0.00	380,994.00	-39.1%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(18,987,911.85)	18,987,911.85	0.00	(21,324,912.00)	21,324,912.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(18,844,806.84)	18,987,911.85	143,105.01	(14,691,317.00)	21,324,912.00	6,633,595.00	4535.5%

ITEM 10d

Description	Function Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(911,958.70)	(311,975.70)	(1,223,934.40)	(1,508,179.00)	679,280.00	(828,899.00)	-32.3%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	14,573,864.85	3,638,523.09	18,212,387.94	13,661,906.15	3,326,547.39	16,988,453.54	-6.7%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			14,573,864.85	3,638,523.09	18,212,387.94	13,661,906.15	3,326,547.39	16,988,453.54	-6.7%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			14,573,864.85	3,638,523.09	18,212,387.94	13,661,906.15	3,326,547.39	16,988,453.54	-6.7%
2) Ending Balance, June 30 (E + F1e)			13,661,906.15	3,326,547.39	16,988,453.54	12,153,727.15	4,005,827.39	16,159,554.54	-4.9%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	175,462.38	0.00	175,462.38	180,000.00	0.00	180,000.00	2.6%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	500.00	0.00	500.00	0.00	0.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted									
		9740	0.00	3,326,547.42	3,326,547.42	0.00	4,005,827.42	4,005,827.42	20.4%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	4,565,020.00	0.00	4,565,020.00	4,677,495.00	0.00	4,677,495.00	2.5%
Unassigned/Unappropriated Amount		9790	8,920,923.77	(0.03)	8,920,923.74	7,296,232.15	(0.03)	7,296,232.12	-18.2%

San Dieguito Union High  
San Diego CountyUnaudited Actuals  
General Fund  
Exhibit: Restricted Balance DetailITEM 10d 37 68346 0000000  
Form 01

<b>Resource</b>	<b>Description</b>	<b>2019-20 Unaudited Actuals</b>	<b>2020-21 Budget</b>
6300	Lottery: Instructional Materials	2,567,348.29	3,176,690.29
6690	Tobacco-Use Prevention Education: Grades Six Through Twelve	0.02	0.02
7311	Classified School Employee Professional Development Block Grant	63,048.00	63,048.00
7388	SB 117 COVID-19 LEA Response Funds	221,644.00	221,644.00
7510	Low-Performing Students Block Grant	160,564.40	160,564.40
9010	Other Restricted Local	313,942.71	383,880.71
Total, Restricted Balance		3,326,547.42	4,005,827.42

Description	2019-20 Unaudited Actuals			2020-21 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>A. DISTRICT</b>						
<b>1. Total District Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	12,684.32	12,684.32	12,684.32	12,684.32	12,684.32	12,684.32
<b>2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>3. Total Basic Aid Open Enrollment Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>4. Total, District Regular ADA (Sum of Lines A1 through A3)</b>	12,684.32	12,684.32	12,684.32	12,684.32	12,684.32	12,684.32
<b>5. District Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class	5.84	5.95	5.95	5.95	5.95	5.95
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
<b>g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)</b>	5.84	5.95	5.95	5.95	5.95	5.95
<b>6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)</b>	12,690.16	12,690.27	12,690.27	12,690.27	12,690.27	12,690.27
<b>7. Adults in Correctional Facilities</b>						
<b>8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)</b>						

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2019-20 Unaudited Actuals  
Schedule of Capital Assets

37 68346 000000  
Form ASSET

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
<b>Governmental Activities:</b>						
Capital assets not being depreciated:						
Land	66,592,151.00		66,592,151.00			66,592,151.00
Work in Progress	125,284,617.00		125,284,617.00		95,640,911.82	29,643,705.18
Total capital assets not being depreciated	191,876,768.00	0.00	191,876,768.00	0.00	95,640,911.82	96,235,856.18
Capital assets being depreciated:						
Land Improvements	74,868,333.00		74,868,333.00	342,793.00		75,211,126.00
Buildings	342,704,755.00		342,704,755.00	24,032,706.00		366,737,461.00
Equipment	27,401,713.00		27,401,713.00	1,825,671.00		29,227,384.00
Total capital assets being depreciated	444,974,801.00	0.00	444,974,801.00	26,201,170.00	0.00	471,175,971.00
Accumulated Depreciation for:						
Land Improvements	(36,685,190.00)		(36,685,190.00)	(5,127,830.00)		(41,813,020.00)
Buildings	(113,220,968.00)		(113,220,968.00)	(14,876,000.00)		(128,096,968.00)
Equipment	(17,423,448.00)		(17,423,448.00)	(2,013,879.00)		(19,437,327.00)
Total accumulated depreciation	(167,329,606.00)	0.00	(167,329,606.00)	(22,017,709.00)	0.00	(189,347,315.00)
Total capital assets being depreciated, net	277,645,195.00	0.00	277,645,195.00	4,183,461.00	0.00	281,828,656.00
Governmental activity capital assets, net	469,521,963.00	0.00	469,521,963.00	4,183,461.00	95,640,911.82	378,064,512.18
<b>Business-Type Activities:</b>						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

ITEM 10d

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2019-20 Unaudited Actuals  
Schedule of Long-Term Liabilities

37 68346 0000000  
Form DEBT

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
<b>Governmental Activities:</b>							
General Obligation Bonds Payable	348,570,227.00		348,570,227.00	145,285,000.00	137,443,012.00	356,412,215.00	6,235,928.00
State School Building Loans Payable	583,909.00		583,909.00		326,973.00	256,936.00	256,936.00
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable	731,914.00		731,914.00		138,301.00	593,613.00	142,229.00
Lease Revenue Bonds Payable	12,538,699.00		12,538,699.00		(27,329.00)	12,566,028.00	(27,329.00)
Other General Long-Term Debt	173,537,423.00	(67,517,805.00)	106,019,618.00		2,019,847.00	103,999,771.00	3,219,847.00
Net Pension Liability	156,953,547.00		156,953,547.00	460,778.00		157,414,325.00	
Total/Net OPEB Liability	32,638,808.00		32,638,808.00	1,709,446.00		34,348,254.00	3,288,568.00
Compensated Absences Payable	1,781,947.00		1,781,947.00	523,117.00		2,305,064.00	2,305,064.00
Governmental activities long-term liabilities	727,336,474.00	(67,517,805.00)	659,818,669.00	147,978,341.00	139,900,804.00	667,896,206.00	15,421,243.00
<b>Business-Type Activities:</b>							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2019-20 Unaudited Actuals  
FEDERAL GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

FEDERAL PROGRAM NAME	Title I, Part A	ESSA - School Improvement CSI	Special Ed IDEA Basic Local Assistance, Part B	Special Ed IDEA Local Assistance Private	Special Ed IDEA Mental Health	Dept of Rehab Workability II	Carl D Perkins Career and Technical Ed
FEDERAL CATALOG NUMBER							
RESOURCE CODE	3010	3182	3310	3311	3327	3410	3550
REVENUE OBJECT	8290	8290	8181	8181	8182	8290	8290
LOCAL DESCRIPTION (if any)							
<b>AWARD</b>							
1. Prior Year Carryover	198,726.00	172,442.00					0.00
2. a. Current Year Award	676,025.00		1,512,366.00	194,352.00	146,907.00	236,239.00	118,212.00
b. Transferability (ESSA)							
c. Other Adjustments							
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	676,025.00	0.00	1,512,366.00	194,352.00	146,907.00	236,239.00	118,212.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2d, & 3)	874,751.00	172,442.00	1,512,366.00	194,352.00	146,907.00	236,239.00	118,212.00
<b>REVENUES</b>							
5. Unearned Revenue Deferred from Prior Year	0.00	43,111.00	0.00	0.00	0.00	0.00	0.00
6. Cash Received in Current Year	706,695.00	42,531.00			84,930.35		23,885.06
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	706,695.00	85,642.00	0.00	0.00	84,930.35	0.00	23,885.06
<b>EXPENDITURES</b>							
9. Donor-Authorized Expenditures	856,934.10	136,519.90	1,512,366.00	194,352.00	146,907.00	196,558.75	118,212.00
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	856,934.10	136,519.90	1,512,366.00	194,352.00	146,907.00	196,558.75	118,212.00
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(150,239.10)	(50,877.90)	(1,512,366.00)	(194,352.00)	(61,976.65)	(196,558.75)	(94,326.94)
a. Unearned Revenue							
b. Accounts Payable							
c. Accounts Receivable	150,239.10	50,877.90	1,512,366.00	194,352.00	61,976.65	196,558.75	94,326.94
14. Unused Grant Award Calculation (line 4 minus line 9)	17,816.90	35,922.10	0.00	0.00	0.00	39,680.25	0.00
15. If Carryover is allowed, enter line 14 amount here							
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	856,934.10	136,519.90	1,512,366.00	194,352.00	146,907.00	196,558.75	118,212.00

San Dieguito Union High  
San Diego County2019-20 Unaudited Actuals  
FEDERAL GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

ITEM 10d

37 68346 000000  
Form CAT

FEDERAL PROGRAM NAME	Title II, Part A Teacher Quality	Title IV, Part A Student Support	Title III, Immigrant	Title III, LEP	TOTAL
FEDERAL CATALOG NUMBER					
RESOURCE CODE	4035	4127	4201	4203	
REVENUE OBJECT	8290	8290	8290	8290	
LOCAL DESCRIPTION (if any)					
<b>AWARD</b>					
1. Prior Year Carryover	96,329.62	49,000.00	35,694.00	26,334.13	578,525.75
2. a. Current Year Award	193,833.00	50,430.00	0.00	61,239.00	3,189,603.00
b. Transferability (ESSA)					0.00
c. Other Adjustments					0.00
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	193,833.00	50,430.00	0.00	61,239.00	3,189,603.00
3. Required Matching Funds/Other					0.00
4. Total Available Award (sum lines 1, 2d, & 3)	290,162.62	99,430.00	35,694.00	87,573.13	3,768,128.75
<b>REVENUES</b>					
5. Unearned Revenue Deferred from Prior Year	2,310.62	35,781.00	15,124.51	18,814.13	115,141.26
6. Cash Received in Current Year	125,289.00	0.00	20,569.00	42,876.00	1,046,775.41
7. Contributed Matching Funds					0.00
8. Total Available (sum lines 5, 6, & 7)	127,599.62	35,781.00	35,693.51	61,690.13	1,161,916.67
<b>EXPENDITURES</b>					
9. Donor-Authorized Expenditures	287,509.31	98,660.03	17,601.76	87,573.00	3,653,193.85
10. Non Donor-Authorized Expenditures					0.00
11. Total Expenditures (lines 9 & 10)	287,509.31	98,660.03	17,601.76	87,573.00	3,653,193.85
12. Amounts Included in Line 6 above for Prior Year Adjustments					0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(159,909.69)	(62,879.03)	18,091.75	(25,882.87)	(2,491,277.18)
a. Unearned Revenue			18,091.75		18,091.75
b. Accounts Payable					0.00
c. Accounts Receivable	159,909.69	62,879.03		25,882.87	2,509,368.93
14. Unused Grant Award Calculation (line 4 minus line 9)	2,653.31	769.97	18,092.24	0.13	114,934.90
15. If Carryover is allowed, enter line 14 amount here					0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	287,509.31	98,660.03	17,601.76	87,573.00	3,653,193.85



San Dieguito Union High  
San Diego County2019-20 Unaudited Actuals  
STATE GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

ITEM 10d

37 68346 0000000  
Form CAT

STATE PROGRAM NAME	Career Tech Ed Incentive Grant	K-12 Strong Workforce Grant	Tobacco-Use Prevention Ed Grades 6-12	Special Ed Workability I	TOTAL
RESOURCE CODE	6387	6388	6690	6520	
REVENUE OBJECT	8590	8590	8590	8590	
LOCAL DESCRIPTION (if any)					
<b>AWARD</b>					
1. Prior Year Carryover	621,931.00	0.00	0.00		621,931.00
2. a. Current Year Award	0.00	647,987.00	64,900.00	306,725.00	1,019,612.00
b. Other Adjustments					0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	647,987.00	64,900.00	306,725.00	1,019,612.00
3. Required Matching Funds/Other					0.00
4. Total Available Award (sum lines 1, 2c, & 3)	621,931.00	647,987.00	64,900.00	306,725.00	1,641,543.00
<b>REVENUES</b>					
5. Unearned Revenue Deferred from Prior Year	0.00	0.00	0.00	0.00	0.00
6. Cash Received in Current Year	615,618.29	453,590.53	0.00	0.00	1,069,208.82
7. Contributed Matching Funds				10,320.01	10,320.01
8. Total Available (sum lines 5, 6, & 7)	615,618.29	453,590.53	0.00	10,320.01	1,079,528.83
<b>EXPENDITURES</b>					
9. Donor-Authorized Expenditures	486,972.25	253,218.89	33,918.53	317,045.01	1,091,154.68
10. Non Donor-Authorized Expenditures					0.00
11. Total Expenditures (lines 9 & 10)	486,972.25	253,218.89	33,918.53	317,045.01	1,091,154.68
12. Amounts Included in Line 6 above for Prior Year Adjustments					0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	128,646.04	200,371.64	(33,918.53)	(306,725.00)	(11,625.85)
a. Unearned Revenue	128,646.04	200,371.94			329,017.98
b. Accounts Payable					0.00
c. Accounts Receivable			33,918.53	306,725.00	340,643.53
14. Unused Grant Award Calculation (line 4 minus line 9)	134,958.75	394,768.11	30,981.47	(10,320.01)	550,388.32
15. If Carryover is allowed, enter line 14 amount here					0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	486,972.25	253,218.59	33,918.53	306,725.00	1,080,834.37

2019-20 Unaudited Actuals  
LOCAL GRANT AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

LOCAL PROGRAM NAME		TOTAL
RESOURCE CODE		
REVENUE OBJECT		
LOCAL DESCRIPTION (if any)		
<b>AWARD</b>		
1. Prior Year Carryover		0.00
2. a. Current Year Award		0.00
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1, 2c, & 3)	0.00	0.00
<b>REVENUES</b>		
5. Unearned Revenue Deferred from Prior Year		0.00
6. Cash Received in Current Year		0.00
7. Contributed Matching Funds		0.00
8. Total Available (sum lines 5, 6, & 7)	0.00	0.00
<b>EXPENDITURES</b>		
9. Donor-Authorized Expenditures		0.00
10. Non Donor-Authorized Expenditures		0.00
11. Total Expenditures (lines 9 & 10)	0.00	0.00
12. Amounts Included in Line 6 above for Prior Year Adjustments		0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	0.00	0.00
a. Unearned Revenue		0.00
b. Accounts Payable		0.00
c. Accounts Receivable		0.00
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	0.00
15. If Carryover is allowed, enter line 14 amount here		0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	0.00	0.00

San Dieguito Union High  
San Diego County2019-20 Unaudited Actuals  
FEDERAL AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

ITEM 10d

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Form CAT

FEDERAL PROGRAM NAME		TOTAL
FEDERAL CATALOG NUMBER		
RESOURCE CODE		
REVENUE OBJECT		
LOCAL DESCRIPTION (if any)		
<b>AWARD</b>		
1. Prior Year Restricted Ending Balance		0.00
2. a. Current Year Award		0.00
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1, 2c, & 3)	0.00	0.00
<b>REVENUES</b>		
5. Cash Received in Current Year		0.00
6. Amounts Included in Line 5 for Prior Year Adjustments		0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00
b. Noncurrent Accounts Receivable		0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00
8. Contributed Matching Funds		0.00
9. Total Available (sum lines 5, 7c, & 8)	0.00	0.00
<b>EXPENDITURES</b>		
10. Donor-Authorized Expenditures		0.00
11. Non Donor-Authorized Expenditures		0.00
12. Total Expenditures (line 10 plus line 11)	0.00	0.00
<b>RESTRICTED ENDING BALANCE</b>		
13. Current Year (line 4 minus line 10)	0.00	0.00

2019-20 Unaudited Actuals  
STATE AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

STATE PROGRAM NAME	Lottery: Instructional Materials	Clsfd Prof Emp PD Block Grant	SB 117 COVID-19 LEA Response Funds	Lowest Peforming Student Blk Gr	Transition Partnership Workability	Special Ed Mental Health Services	TOTAL
RESOURCE CODE	6300	7311	7388	7510	7810	6512	
REVENUE OBJECT	8560	8590	8590	8590	8590	8590	
LOCAL DESCRIPTION (if any)							
<b>AWARD</b>							
1. Prior Year Restricted Ending Balance	2,322,668.49	63,048.00	0.00	471,532.00	0.00	0.00	2,857,248.49
2. a. Current Year Award	671,145.00	0.00	221,644.00	0.00	11,720.50	829,169.00	1,733,678.50
b. Other Adjustments	78,726.00	0.00	0.00	0.00	0.00	(6,597.00)	72,129.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	749,871.00	0.00	221,644.00	0.00	11,720.50	822,572.00	1,805,807.50
3. Required Matching Funds/Other							0.00
4. Total Available Award (sum lines 1, 2c, & 3)	3,072,539.49	63,048.00	221,644.00	471,532.00	11,720.50	822,572.00	4,663,055.99
<b>REVENUES</b>							
5. Cash Received in Current Year	412,028.45	0.00	221,644.00		0.00	609,395.00	1,243,067.45
6. Amounts Included in Line 5 for Prior Year Adjustments							0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	337,842.55	0.00	0.00	0.00	11,720.50	213,177.00	562,740.05
b. Noncurrent Accounts Receivable							0.00
c. Current Accounts Receivable (line 7a minus line 7b)	337,842.55	0.00	0.00	0.00	11,720.50	213,177.00	562,740.05
8. Contributed Matching Funds							0.00
9. Total Available (sum lines 5, 7c, & 8)	749,871.00	0.00	221,644.00	0.00	11,720.50	822,572.00	1,805,807.50
<b>EXPENDITURES</b>							
10. Donor-Authorized Expenditures	505,191.05	0.00	0.00	310,967.60	11,720.50	822,572.00	1,650,451.15
11. Non Donor-Authorized Expenditures							0.00
12. Total Expenditures (line 10 plus line 11)	505,191.05	0.00	0.00	310,967.60	11,720.50	822,572.00	1,650,451.15
<b>RESTRICTED ENDING BALANCE</b>							
13. Current Year (line 4 minus line 10)	2,567,348.44	63,048.00	221,644.00	160,564.40	0.00	0.00	3,012,604.84

2019-20 Unaudited Actuals  
LOCAL AWARDS,  
REVENUES, AND EXPENDITURES - ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

LOCAL PROGRAM NAME	Auto Club Grant	SUMS Initiative Grant	Certificated Helath Waiver	Microsoft Voucher Program	ROP	Community Redevelopment Funds	TOTAL
RESOURCE CODE	9010-016	9010-017	9010-020	9010-400	9025	9625	
REVENUE OBJECT	8699	8699	8699	8699	8782	8625	
LOCAL DESCRIPTION (if any)							
<b>AWARD</b>							
1. Prior Year Restricted Ending Balance	997.05	15,585.35	518,723.46	671,917.58	0.00	109,357.00	1,316,580.44
2. a. Current Year Award	0.00	0.00	0.00	0.00	127,028.00	61,411.03	188,439.03
b. Other Adjustments					163.00		163.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00	0.00	0.00	127,191.00	61,411.03	188,602.03
3. Required Matching Funds/Other			78,030.54		3,682,882.87		3,760,913.41
4. Total Available Award (sum lines 1, 2c, & 3)	997.05	15,585.35	596,754.00	671,917.58	3,810,073.87	170,768.03	5,266,095.88
<b>REVENUES</b>							
5. Cash Received in Current Year	0.00	0.00	0.00	0.00	127,191.00	61,411.03	188,602.03
6. Amounts Included in Line 5 for Prior Year Adjustments							0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. Noncurrent Accounts Receivable							0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Contributed Matching Funds							0.00
9. Total Available (sum lines 5, 7c, & 8)	0.00	0.00	0.00	0.00	127,191.00	61,411.03	188,602.03
<b>EXPENDITURES</b>							
10. Donor-Authorized Expenditures	0.00	10,019.44	596,754.00	606,773.40	3,810,073.87	0.00	5,023,620.71
11. Non Donor-Authorized Expenditures							0.00
12. Total Expenditures (line 10 plus line 11)	0.00	10,019.44	596,754.00	606,773.40	3,810,073.87	0.00	5,023,620.71
<b>RESTRICTED ENDING BALANCE</b>							
13. Current Year (line 4 minus line 10)	997.05	5,565.91	0.00	65,144.18	0.00	170,768.03	242,475.17

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.	
1000 - Certificated Salaries	73,831,222.34	301	0.00	303	73,831,222.34	305	1,714,628.55		307	72,116,593.79	309	
2000 - Classified Salaries	21,260,061.04	311	24,946.87	313	21,235,114.17	315	2,433,535.44		317	18,801,578.73	319	
3000 - Employee Benefits	36,278,044.79	321	504,512.43	323	35,773,532.36	325	1,709,145.86		327	34,064,386.50	329	
4000 - Books, Supplies Equip Replace. (6500)	3,075,721.10	331	0.00	333	3,075,721.10	335	376,502.42		337	2,699,218.68	339	
5000 - Services... & 7300 - Indirect Costs	14,367,779.23	341	101,155.58	343	14,266,623.65	345	3,764,059.86		347	10,502,563.79	349	
TOTAL					148,182,213.62	365			TOTAL		138,184,341.49	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

\* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per EC 41011.		1100	375
2. Salaries of Instructional Aides Per EC 41011.		2100	380
3. STRS.		3101 & 3102	382
4. PERS.		3201 & 3202	383
5. OASDI - Regular, Medicare and Alternative.		3301 & 3302	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).		3401 & 3402	385
7. Unemployment Insurance.		3501 & 3502	390
8. Workers' Compensation Insurance.		3601 & 3602	392
9. OPEB, Active Employees (EC 41372).		3751 & 3752	393
10. Other Benefits (EC 22310).		3901 & 3902	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10).			395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.	0.00		
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted).	0.00		396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*.			396
14. TOTAL SALARIES AND BENEFITS.	85,116,909.10		397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.	61.60%		
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT	
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.	
1. Minimum percentage required (60% elementary, 55% unified, 50% high)	50.00%
2. Percentage spent by this district (Part II, Line 15)	61.60%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369).	138,184,341.49
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)	



	2019-20 Calculations			2020-21 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>A. PRIOR YEAR DATA</b> (2018-19 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	<b>2018-19 Actual</b>			<b>2019-20 Actual</b>		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	112,204,143.21		112,204,143.21			117,176,537.14
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	12,619.33		12,619.33			12,690.16
ADJUSTMENTS TO PRIOR YEAR LIMIT	<b>Adjustments to 2018-19</b>			<b>Adjustments to 2019-20</b>		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
<b>B. CURRENT YEAR GANN ADA</b> (2019-20 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	<b>2019-20 P2 Report</b>			<b>2020-21 P2 Estimate</b>		
1. Total K-12 ADA (Form A, Line A6)	12,690.16		12,690.16	12,690.27		12,690.27
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			12,690.16			12,690.27
<b>C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b>	<b>2019-20 Actual</b>			<b>2020-21 Budget</b>		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	720,603.46		720,603.46	749,412.00		749,412.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	111,004,915.95		111,004,915.95	114,647,530.00		114,647,530.00
5. Unsecured Roll Taxes (Object 8042)	3,470,438.49		3,470,438.49	3,572,274.00		3,572,274.00
6. Prior Years' Taxes (Object 8043)	(11,039.77)		(11,039.77)	12,004.00		12,004.00
7. Supplemental Taxes (Object 8044)	1,367,274.31		1,367,274.31	1,381,688.00		1,381,688.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	0.00		0.00	(612,425.00)		(612,425.00)
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	61.96		61.96	520.00		520.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	284,311.83		284,311.83	266,178.00		266,178.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	116,836,566.23	0.00	116,836,566.23	120,017,181.00	0.00	120,017,181.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	116,836,566.23	0.00	116,836,566.23	120,017,181.00	0.00	120,017,181.00







**Part I - General Administrative Share of Plant Services Costs**

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

**A. Salaries and Benefits - Other General Administration and Centralized Data Processing**

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 7200-7700, goals 0000 and 9000) 4,829,398.38
2. Contracted general administrative positions not paid through payroll
  - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. \_\_\_\_\_
  - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

--

**B. Salaries and Benefits - All Other Activities**

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 126,037,625.62

**C. Percentage of Plant Services Costs Attributable to General Administration**

- (Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 3.83%

**Part II - Adjustments for Employment Separation Costs**

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

**A. Normal Separation Costs (optional)**

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. \_\_\_\_\_  
Retain supporting documentation.

**B. Abnormal or Mass Separation Costs (required)**

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

**Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)****A. Indirect Costs**

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	5,591,498.99
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	2,339,817.78
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	21,800.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	534,577.71
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	8,487,694.48
9. Carry-Forward Adjustment (Part IV, Line F)	1,107,719.14
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	9,595,413.62

**B. Base Costs**

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	89,850,096.01
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	16,565,318.04
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	14,598,024.53
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	2,606,097.93
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	810,219.11
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	30,714.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	13,423,064.83
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	1,847,566.75
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	139,731,101.20

**C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment**

(For information only - not for use when claiming/recovering indirect costs)  
(Line A8 divided by Line B19) 6.07%

**D. Preliminary Proposed Indirect Cost Rate**

(For final approved fixed-with-carry-forward rate for use in 2021-22 see [www.cde.ca.gov/fg/ac/ic](http://www.cde.ca.gov/fg/ac/ic))  
(Line A10 divided by Line B19) 6.87%

**Part IV - Carry-forward Adjustment**

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

<b>A. Indirect costs incurred in the current year (Part III, Line A8)</b>	<u>8,487,694.48</u>
<b>B. Carry-forward adjustment from prior year(s)</b>	
1. Carry-forward adjustment from the second prior year	<u>528,804.99</u>
2. Carry-forward adjustment amount deferred from prior year(s), if any	<u>0.00</u>
<b>C. Carry-forward adjustment for under- or over-recovery in the current year</b>	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (5.66%) times Part III, Line B19); zero if negative	<u>1,107,719.14</u>
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (5.66%) times Part III, Line B19) or (the highest rate used to recover costs from any program (5.66%) times Part III, Line B19); zero if positive	<u>0.00</u>
<b>D. Preliminary carry-forward adjustment (Line C1 or C2)</b>	<u>1,107,719.14</u>
<b>E. Optional allocation of negative carry-forward adjustment over more than one year</b>	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	<u>not applicable</u>
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
LEA request for Option 1, Option 2, or Option 3	<u>1</u>
<b>F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)</b>	<u>1,107,719.14</u>

San Dieguito Union High  
San Diego CountyUnaudited Actuals  
2019-20 Unaudited Actuals  
Exhibit A: Indirect Cost Rates Charged to Programs

## ITEM 10d

37 68346 0000000  
Form ICRApproved indirect cost rate: 5.66%  
Highest rate used in any program: 5.66%

<b>Fund</b>	<b>Resource</b>	<b>Eligible Expenditures (Objects 1000-5999 except Object 5100)</b>	<b>Indirect Costs Charged (Objects 7310 and 7350)</b>	<b>Rate Used</b>
01	3010	802,901.56	45,444.23	5.66%
01	3182	129,206.80	7,313.10	5.66%
01	3310	1,086,317.32	61,485.56	5.66%
01	3311	183,940.94	10,411.06	5.66%
01	3327	139,037.52	7,869.48	5.66%
01	3410	186,034.31	10,524.44	5.66%
01	3550	112,629.36	5,582.64	4.96%
01	4035	272,108.00	15,401.31	5.66%
01	4127	93,375.00	5,285.03	5.66%
01	4201	17,256.63	345.13	2.00%
01	4203	85,852.88	1,720.12	2.00%
01	6387	460,886.12	26,086.15	5.66%
01	6388	239,654.45	13,564.44	5.66%
01	6512	309,479.51	17,516.54	5.66%
01	6520	300,061.53	16,983.48	5.66%
01	6690	32,101.58	1,816.95	5.66%
01	7510	294,309.67	16,657.93	5.66%
01	8150	4,523,663.63	256,039.36	5.66%
01	9010	4,416,310.60	536.72	0.01%
13	5310	2,488,773.75	94,629.18	3.80%

ITEM 10d

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2019-20 Unaudited Actuals  
LOTTERY REPORT  
Revenues, Expenditures and  
Ending Balances - All Funds

37 68346 0000000  
Form L

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
<b>A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>					
1. Adjusted Beginning Fund Balance	9791-9795	0.00		2,322,668.49	2,322,668.49
2. State Lottery Revenue	8560	2,045,302.06		749,870.85	2,795,172.91
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		2,045,302.06	0.00	3,072,539.34	5,117,841.40
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>					
1. Certificated Salaries	1000-1999	1,692,991.00			1,692,991.00
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	352,311.43			352,311.43
4. Books and Supplies	4000-4999	0.00		97,311.96	97,311.96
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	0.00			0.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800			407,879.09	407,879.09
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			407,879.09	407,879.09
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11 )		2,045,302.43	0.00	505,191.05	2,550,493.48
<b>C. ENDING BALANCE</b> (Must equal Line A6 minus Line B12)					
	979Z	(0.37)	0.00	2,567,348.29	2,567,347.92
<b>D. COMMENTS:</b>					
In lieu of math textbooks that fit current standards, open source materials are printed by an outside agency for instructional materials. We have also purchased instructional software and online textbooks for distance learning.					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

\*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

ITEM 10d

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2019-20 Unaudited Actuals  
Every Student Succeeds Act Maintenance of Effort Expenditures

37 68346 0000000  
Form ESMOE

Section I - Expenditures	Funds 01, 09, and 62			2019-20 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	152,167,318.29
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	3,653,193.85
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	351,514.85
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	2,511,435.51
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	625,825.78
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	42,682.08
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	27,304.40
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				3,558,762.62
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	612,372.30
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				145,567,734.12



## ITEM 10d

San Dieguito Union High  
San Diego CountyUnaudited Actuals  
2019-20 Unaudited Actuals  
Every Student Succeeds Act Maintenance of Effort Expenditures37 68346 0000000  
Form ESMOE

<b>Section II - Expenditures Per ADA</b>		<b>2019-20 Annual ADA/ Exps. Per ADA</b>
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		12,690.27
B. Expenditures per ADA (Line I.E divided by Line II.A)		11,470.81
<b>Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)</b>		
	<b>Total</b>	<b>Per ADA</b>
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	143,983,970.48	11,461.88
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	143,983,970.48	11,461.88
B. Required effort (Line A.2 times 90%)	129,585,573.43	10,315.69
C. Current year expenditures (Line I.E and Line II.B)	145,567,734.12	11,470.81
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2021-22 may be reduced by the lower of the two percentages)	0.00%	0.00%

ITEM 10d

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2019-20 Unaudited Actuals  
Every Student Succeeds Act Maintenance of Effort Expenditures

37 68346 0000000  
Form ESMOE

<b>SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)</b>		
<b>Description of Adjustments</b>	<b>Total Expenditures</b>	<b>Expenditures Per ADA</b>
<b>Total adjustments to base expenditures</b>	<b>0.00</b>	<b>0.00</b>

ITEM 10d

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2019-20  
General Fund and Charter Schools Funds  
Program Cost Report

37 68346 000000  
Form PCR

Goal	Program/Activity	----- Direct Costs -----			Central Admin Costs (col. 3 x Sch. CAC line E Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
<b>Instructional Goals</b>							
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	
1110	Regular Education, K-12	72,148,557.28	30,845,303.00	102,993,860.28	6,388,333.84	109,382,194.12	
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	
3200	Continuation Schools	1,269,155.88	473,266.75	1,742,422.63	108,076.13	1,850,498.76	
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	
3800	Career Technical Education	112,435.42	0.00	112,435.42	6,973.96	119,409.38	
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	
4760	Bilingual	114,927.97	0.00	114,927.97	7,128.56	122,056.53	
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	
5000-5999	Special Education	24,327,700.61	3,675,795.52	28,003,496.13	1,736,954.82	29,740,450.95	
6000	Regional Occupational Ctr/Prg (ROC/P)	4,867,728.61	1,412,917.42	6,280,646.03	389,565.59	6,670,211.62	
<b>Other Goals</b>							
7110	Nonagency - Educational	42,682.08	0.00	42,682.08	2,647.41	45,329.49	
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	
8100	Community Services	0.00	0.00	0.00	0.00	0.00	
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	
<b>Other Costs</b>							
----	Food Services					27,804.86	27,804.86
----	Enterprise					0.00	0.00
----	Facilities Acquisition & Construction					317,789.42	317,789.42
----	Other Outgo					3,831,832.77	3,831,832.77
<b>Other Funds</b>							
----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	154,369.57		154,369.57
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				(94,629.18)		(94,629.18)
----	<b>Total General Fund and Charter Schools Funds Expenditures</b>	102,883,187.85	36,407,282.69	139,290,470.54	8,699,420.70	4,177,427.05	152,167,318.29

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2019-20  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Direct Charged Costs (DCC)

ITEM 10d 37 68346 0000000  
Form PCR

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
<b>Instructional Goals</b>													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
1110	Regular Education, K-12	67,247,151.28	600,583.43	534,993.69	905,474.30	49,837.00	0.00	2,810,517.58			0.00	0.00	72,148,557.28
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	1,130,975.88	2,248.96	0.00	0.00	135,931.04	0.00	0.00			0.00	0.00	1,269,155.88
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	112,435.42	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	112,435.42
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	95,542.57	15,680.88	0.00	3,704.52	0.00	0.00	0.00			0.00	0.00	114,927.97
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	17,657,190.44	1,433,196.16	154,286.82	88,735.01	1,433,976.95	3,560,315.23	0.00			0.00	0.00	24,327,700.61
6000	ROC/P	4,597,437.32	270,291.29	0.00	0.00	0.00	0.00	0.00			0.00	0.00	4,867,728.61
<b>Other Goals</b>													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	42,682.08	0.00	0.00	0.00	0.00	42,682.08
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100	Community Services		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
<b>Total Direct Charged Costs</b>		90,840,732.91	2,322,000.72	689,280.51	997,913.83	1,619,744.99	3,560,315.23	2,853,199.66	0.00	0.00	0.00	0.00	102,883,187.85

\* Functions 7100-7199 for goals 8100 and 8500

## ITEM 10d

San Dieguito Union High  
San Diego CountyUnaudited Actuals  
2019-20  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Allocated Support Costs (AC)37 68346 000000  
Form PCR

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
<b>Instructional Goals</b>					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	17,005,422.40	12,923,716.39	916,164.21	30,845,303.00
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	268,648.06	204,618.69	0.00	473,266.75
3300	Independent Study Centers	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	2,942,091.36	733,704.16	0.00	3,675,795.52
6000	ROC/P	1,257,114.90	155,802.52	0.00	1,412,917.42
<b>Other Goals</b>					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
--	Adult Education (Fund 11)		0.00		0.00
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00
--	Cafeteria (Funds 13 and 61)		0.00		0.00
<b>Total Allocated Support Costs</b>		21,473,276.72	14,017,841.76	916,164.21	36,407,282.69

San Dieguito Union High  
San Diego CountyUnaudited Actuals  
2019-20  
Program Cost Report  
Schedule of Central Administration Costs (CAC)

ITEM 10d

37 68346 0000000  
Form PCR

<b>A. Central Administration Costs in General Fund and Charter Schools Funds</b>	
1 Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	810,219.11
2 External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	21,800.00
3 Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	5,622,212.99
4 Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	2,339,817.78
5 Total Central Administration Costs in General Fund and Charter Schools Funds	8,794,049.88
<b>B. Direct Charged and Allocated Costs in General Fund and Charter Schools Funds</b>	
1 Total Direct Charged Costs (from Form PCR, Column 1, Total)	102,883,187.85
2 Total Allocated Costs (from Form PCR, Column 2, Total)	36,407,282.69
3 Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	139,290,470.54
<b>C. Direct Charged Costs in Other Funds</b>	
1 Adult Education (Fund 11, Objects 1000-5999, except 5100)	0.00
2 Child Development (Fund 12, Objects 1000-5999, except 5100)	0.00
3 Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	2,488,773.75
4 Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5 Total Direct Charged Costs in Other Funds	2,488,773.75
<b>D. Total Direct Charged and Allocated Costs (B3 + C5)</b>	141,779,244.29
<b>E. Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)</b>	6.20%

ITEM 10d

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2019-20  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Other Costs (OC)

37 68346 0000000  
Form PCR

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	27,804.86				27,804.86
Enterprise (Objects 1000-5999, 6400, and 6500)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6500)			317,789.42		317,789.42
Other Outgo (Objects 1000-7999)				3,831,832.77	3,831,832.77
<b>Total Other Costs</b>	27,804.86	0.00	317,789.42	3,831,832.77	4,177,427.05

San Dieguito Union High  
San Diego County

Unaudited Actuals  
2019-20  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Allocation Factors (AF) for Support Costs

ITEM 10d

37 68346 0000000  
Form PCRAF

	----- Teacher Full-Time Equivalents -----				----- Classroom Units -----		Pupils Transported
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
<b>A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)</b>	2,290,221.28	769,730.51	9,496,171.19	8,917,153.75	14,017,841.75	0.00	916,164.21
<b>B. Enter Allocation Factor(s) by Goal:</b> (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
<b>Instructional Goals Description</b>							
0001 Pre-Kindergarten							
1110 Regular Education, K-12	430.44	430.44	430.44	430.44	884.24		258.00
3100 Alternative Schools							
3200 Continuation Schools	6.80	6.80	6.80	6.80	14.00		
3300 Independent Study Centers							
3400 Opportunity Schools							
3550 Community Day Schools							
3700 Specialized Secondary Programs							
3800 Career Technical Education							
4110 Regular Education, Adult							
4610 Adult Independent Study Centers							
4620 Adult Correctional Education							
4630 Adult Career Technical Education							
4760 Bilingual							
4850 Migrant Education							
5000-5999 Special Education (allocated to 5001)	74.47	74.47	74.47	74.47	50.20		0.00
6000 ROC/P	31.82	31.82	31.82	31.82	10.66		
<b>Other Goals Description</b>							
7110 Nonagency - Educational							
7150 Nonagency - Other							
8100 Community Services							
8500 Child Care and Development Services							
<b>Other Funds Description</b>							
-- Adult Education (Fund 11)							
-- Child Development (Fund 12)							
-- Cafeteria (Funds 13 & 61)							
<b>C. Total Allocation Factors</b>	543.53	543.53	543.53	543.53	959.10	0.00	258.00



Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
	<b>UNDUPLICATED PUPIL COUNT</b>									1,289
<b>TOTAL EXPENDITURES (Funds 01, 09, &amp; 62; resources 0000-9999)</b>										
1000-1999	Certificated Salaries	968,029.76	0.00	0.00	0.00	0.00	959,534.23	7,256,885.74		9,184,449.73
2000-2999	Classified Salaries	2,026,264.79	0.00	0.00	0.00	0.00	1,029,287.13	1,650,773.56		4,706,325.48
3000-3999	Employee Benefits	1,487,767.87	0.00	0.00	0.00	0.00	940,105.87	3,366,176.03		5,774,049.77
4000-4999	Books and Supplies	140,636.69	0.00	0.00	0.00	0.00	12,202.75	17,333.59		170,173.03
5000-5999	Services and Other Operating Expenditures	749,679.13	0.00	0.00	0.00	0.00	2,872,387.40	870,636.07		4,492,702.60
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,352,378.24	0.00	0.00	0.00	0.00	5,813,517.38	13,161,804.99	0.00	24,327,700.61
7310	Transfers of Indirect Costs	124,790.56	0.00	0.00	0.00	0.00	0.00	0.00		124,790.56
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	3,675,795.49								3,675,795.49
	Total Indirect Costs and PCR Allocations	3,800,586.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800,586.05
	<b>TOTAL COSTS</b>	<b>9,152,964.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,813,517.38</b>	<b>13,161,804.99</b>	<b>0.00</b>	<b>28,128,286.66</b>
<b>FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)</b>										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	49,717.59		49,717.59
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	78,453.77		78,453.77
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	56,272.88		56,272.88
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	1,574,828.26	200,620.71		1,775,448.97
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	1,574,828.26	385,064.95	0.00	1,959,893.21
7310	Transfers of Indirect Costs	90,290.54	0.00	0.00	0.00	0.00	0.00	0.00		90,290.54
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	90,290.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,290.54
	<b>TOTAL BEFORE OBJECT 8980</b>	<b>90,290.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,574,828.26</b>	<b>385,064.95</b>	<b>0.00</b>	<b>2,050,183.75</b>
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									0.00
	<b>TOTAL COSTS</b>									<b>2,050,183.75</b>

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
<b>STATE AND LOCAL EXPENDITURES (Funds 01, 09, &amp; 62; resources 0000-2999, 3385, &amp; 6000-9999)</b>										
1000-1999	Certificated Salaries	968,029.76	0.00	0.00	0.00	0.00	959,534.23	7,207,168.15		9,134,732.14
2000-2999	Classified Salaries	2,026,264.79	0.00	0.00	0.00	0.00	1,029,287.13	1,572,319.79		4,627,871.71
3000-3999	Employee Benefits	1,467,767.87	0.00	0.00	0.00	0.00	940,105.87	3,309,903.15		5,717,776.89
4000-4999	Books and Supplies	140,636.69	0.00	0.00	0.00	0.00	12,202.75	17,333.59		170,173.03
5000-5999	Services and Other Operating Expenditures	749,679.13	0.00	0.00	0.00	0.00	1,297,559.14	670,015.36		2,717,253.63
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	<b>Total Direct Costs</b>	<b>5,352,378.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,238,689.12</b>	<b>12,776,740.04</b>	<b>0.00</b>	<b>22,367,807.40</b>
7310	Transfers of Indirect Costs	34,500.02	0.00	0.00	0.00	0.00	0.00	0.00		34,500.02
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	3,675,795.49								3,675,795.49
	<b>Total Indirect Costs and PCR Allocations</b>	<b>3,710,295.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,710,295.51</b>
	<b>TOTAL BEFORE OBJECT 8980</b>	<b>9,062,673.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,238,689.12</b>	<b>12,776,740.04</b>	<b>0.00</b>	<b>26,078,102.91</b>
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									0.00
	<b>TOTAL COSTS</b>									<b>26,078,102.91</b>
<b>LOCAL EXPENDITURES (Funds 01, 09, &amp; 62; resources 0000-1999 &amp; 8000-9999)</b>										
1000-1999	Certificated Salaries	6,104.85	0.00	0.00	0.00	0.00	3,180.00	18,490.30		27,775.15
2000-2999	Classified Salaries	1,865,514.46	0.00	0.00	0.00	0.00	5,355.98	9,858.38		1,880,728.82
3000-3999	Employee Benefits	1,045,175.84	0.00	0.00	0.00	0.00	3,876.76	18,213.85		1,067,266.45
4000-4999	Books and Supplies	138,876.42	0.00	0.00	0.00	0.00	0.00	707.13		139,583.55
5000-5999	Services and Other Operating Expenditures	520,526.32	0.00	0.00	0.00	0.00	0.00	77,225.02		597,751.34
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	<b>Total Direct Costs</b>	<b>3,576,197.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,412.74</b>	<b>124,494.68</b>	<b>0.00</b>	<b>3,713,105.31</b>
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	<b>Total Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL BEFORE OBJECT 8980</b>	<b>3,576,197.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,412.74</b>	<b>124,494.68</b>	<b>0.00</b>	<b>3,713,105.31</b>
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)									10,438,339.94
	<b>TOTAL COSTS</b>									<b>14,151,445.25</b>

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Special Education Maintenance of Effort  
2019-20 Actual vs. Actual Comparison Year  
2018-19 Expenditures by LEA (LE-PY)

ITEM 10d

37 68346 0000000  
Report SEMA

<b>2018-19 Expenditures</b>	<b>A. State and Local</b>	<b>B. Local Only</b>
1. Enter Total Costs amounts from the 2018-19 Report SEMA, 2018-19 Expenditures by LEA (LE-CY) worksheet, Total Column, for the State and Local Expenditures section and the Local Expenditures section	26,677,159.94	14,571,877.78
2. Enter audit adjustments of 2018-19 special education expenditures from SACS2020ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9793)		
_____		
_____		
3. Enter restatements of 2019-20 special education beginning fund balances from SACS2020ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9795)		
_____		
_____		
4. Enter any other adjustments, not included in Line 1 (explain below)		
_____		
_____		
5. 2018-19 Expenditures, Adjusted for 2019-20 MOE Calculation (Sum lines 1 through 4)	26,677,159.94	14,571,877.78
<b>C. Unduplicated Pupil Count</b>		
1. Enter the unduplicated pupil count reported in 2018-19 Report SEMA, 2018-19 Expenditures by LEA (LE-CY) worksheet	<u>1,369.00</u>	
2. Enter any adjustments not included in Line C1 (explain below)		
_____		
_____		
3. 2018-19 Unduplicated Pupil Count, Adjusted for 2019-20 MOE Calculation (Line C1 plus Line C2)	1,369.00	

**SELPA:** North Coastal (PP)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2019-20 Expenditures by LEA (LE-CY) and the 2018-19 Expenditures by LEA (LE-PY) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-A worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2019-20 expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2019-20 expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-A worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: <http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls>.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

**SECTION 1 Exempt Reduction Under 34 CFR Section 300.204**

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: <http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls>

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
  - a. Has left the jurisdiction of the agency;
  - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
  - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	<u>State and Local</u>	<u>Local Only</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
<b>Total exempt reductions</b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	<b>UNDUPLICATED PUPIL COUNT</b>								1,289
<b>TOTAL BUDGET (Funds 01, 09, &amp; 62; resources 0000-9999)</b>									
1000-1999	Certificated Salaries	1,388,101.00	0.00	0.00	0.00	0.00	7,694,651.00		9,082,752.00
2000-2999	Classified Salaries	2,042,114.00	0.00	0.00	0.00	0.00	2,925,935.00		4,968,049.00
3000-3999	Employee Benefits	1,599,481.00	0.00	0.00	0.00	0.00	4,384,537.00		5,984,018.00
4000-4999	Books and Supplies	244,790.00	0.00	0.00	0.00	0.00	79,712.00		324,502.00
5000-5999	Services and Other Operating Expenditures	2,039,861.00	0.00	0.00	0.00	0.00	2,907,258.00		4,947,119.00
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	<b>Total Direct Costs</b>	<b>7,314,347.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,992,093.00</b>	<b>0.00</b>	<b>25,306,440.00</b>
7310	Transfers of Indirect Costs	97,652.00	0.00	0.00	0.00	0.00	0.00		97,652.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	<b>Total Indirect Costs</b>	<b>97,652.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,652.00</b>
	<b>TOTAL COSTS</b>	<b>7,411,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,992,093.00</b>	<b>0.00</b>	<b>25,404,092.00</b>
<b>STATE AND LOCAL BUDGET (Funds 01, 09, &amp; 62; resources 0000-2999, 3385, &amp; 6000-9999)</b>									
1000-1999	Certificated Salaries	1,330,375.00	0.00	0.00	0.00	0.00	7,684,101.00		9,014,476.00
2000-2999	Classified Salaries	2,042,114.00	0.00	0.00	0.00	0.00	2,837,585.00		4,879,699.00
3000-3999	Employee Benefits	1,586,093.00	0.00	0.00	0.00	0.00	4,332,167.00		5,918,260.00
4000-4999	Books and Supplies	244,790.00	0.00	0.00	0.00	0.00	72,684.00		317,474.00
5000-5999	Services and Other Operating Expenditures	1,900,678.00	0.00	0.00	0.00	0.00	1,257,956.00		3,158,634.00
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	<b>Total Direct Costs</b>	<b>7,104,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,184,493.00</b>	<b>0.00</b>	<b>23,288,543.00</b>
7310	Transfers of Indirect Costs	16,450.00	0.00	0.00	0.00	0.00	0.00		16,450.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	<b>Total Indirect Costs</b>	<b>16,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,450.00</b>
	<b>TOTAL BEFORE OBJECT 8980</b>	<b>7,120,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,184,493.00</b>	<b>0.00</b>	<b>23,304,993.00</b>
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								9,235.00
	<b>TOTAL COSTS</b>								<b>23,314,228.00</b>

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total	
<b>LOCAL BUDGET (Funds 01, 09, &amp; 62; resources 0000-1999 &amp; 8000-9999)</b>										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	1,400.00		1,400.00	
2000-2999	Classified Salaries	1,883,949.00	0.00	0.00	0.00	0.00	315.00		1,884,264.00	
3000-3999	Employee Benefits	1,056,288.00	0.00	0.00	0.00	0.00	410.00		1,056,698.00	
4000-4999	Books and Supplies	238,790.00	0.00	0.00	0.00	0.00	100.00		238,890.00	
5000-5999	Services and Other Operating Expenditures	669,546.00	0.00	0.00	0.00	0.00	81,105.00		750,651.00	
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Total Direct Costs	3,848,573.00	0.00	0.00	0.00	0.00	83,330.00	0.00	3,931,903.00	
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL BEFORE OBJECT 8980	3,848,573.00	0.00	0.00	0.00	0.00	83,330.00	0.00	3,931,903.00	
8980	Contributions from Unrestricted Revenues to Federal Resources (from State and Local Budget section)									9,235.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999)									11,873,949.00
	TOTAL COSTS									15,815,087.00

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
	<b>UNDUPLICATED PUPIL COUNT</b>									1,298
<b>TOTAL EXPENDITURES (Funds 01, 09, &amp; 62; resources 0000-9999)</b>										
1000-1999	Certificated Salaries	968,029.76	0.00	0.00	0.00	0.00	959,534.23	7,256,885.74		9,184,449.73
2000-2999	Classified Salaries	2,026,264.79	0.00	0.00	0.00	0.00	1,029,287.13	1,650,773.56		4,706,325.48
3000-3999	Employee Benefits	1,467,767.87	0.00	0.00	0.00	0.00	940,105.87	3,366,176.03		5,774,049.77
4000-4999	Books and Supplies	140,636.69	0.00	0.00	0.00	0.00	12,202.75	17,333.59		170,173.03
5000-5999	Services and Other Operating Expenditures	749,679.13	0.00	0.00	0.00	0.00	2,872,387.40	870,636.07		4,492,702.60
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	<b>Total Direct Costs</b>	<b>5,352,378.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,813,517.38</b>	<b>13,161,804.99</b>	<b>0.00</b>	<b>24,327,700.61</b>
7310	Transfers of Indirect Costs	124,790.56	0.00	0.00	0.00	0.00	0.00	0.00		124,790.56
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	3,675,795.49								3,675,795.49
	<b>Total Indirect Costs</b>	<b>124,790.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,790.56</b>
	<b>TOTAL COSTS</b>	<b>5,477,168.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,813,517.38</b>	<b>13,161,804.99</b>	<b>0.00</b>	<b>24,452,491.17</b>
<b>FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)</b>										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	49,717.59		49,717.59
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	78,453.77		78,453.77
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	56,272.88		56,272.88
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	1,574,828.26	200,620.71		1,775,448.97
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	<b>Total Direct Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,574,828.26</b>	<b>385,064.95</b>	<b>0.00</b>	<b>1,959,893.21</b>
7310	Transfers of Indirect Costs	90,290.54	0.00	0.00	0.00	0.00	0.00	0.00		90,290.54
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	<b>Total Indirect Costs</b>	<b>90,290.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,290.54</b>
	<b>TOTAL BEFORE OBJECT 8980</b>	<b>90,290.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,574,828.26</b>	<b>385,064.95</b>	<b>0.00</b>	<b>2,050,183.75</b>
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									0.00
	<b>TOTAL COSTS</b>									<b>2,050,183.75</b>

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Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
<b>STATE AND LOCAL EXPENDITURES (Funds 01, 09, &amp; 62; resources 0000-2999, 3385, &amp; 6000-9999)</b>										
1000-1999	Certificated Salaries	968,029.76	0.00	0.00	0.00	0.00	959,534.23	7,207,168.15		9,134,732.14
2000-2999	Classified Salaries	2,026,264.79	0.00	0.00	0.00	0.00	1,029,287.13	1,572,319.79		4,627,871.71
3000-3999	Employee Benefits	1,467,767.87	0.00	0.00	0.00	0.00	940,105.87	3,309,903.15		5,717,776.89
4000-4999	Books and Supplies	140,636.69	0.00	0.00	0.00	0.00	12,202.75	17,333.59		170,173.03
5000-5999	Services and Other Operating Expenditures	749,679.13	0.00	0.00	0.00	0.00	1,297,559.14	670,015.36		2,717,253.63
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	5,352,378.24	0.00	0.00	0.00	0.00	4,238,689.12	12,776,740.04	0.00	22,367,807.40
7310	Transfers of Indirect Costs	34,500.02	0.00	0.00	0.00	0.00	0.00	0.00		34,500.02
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	3,675,795.49								3,675,795.49
	Total Indirect Costs	34,500.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,500.02
	TOTAL BEFORE OBJECT 8980	5,386,878.26	0.00	0.00	0.00	0.00	4,238,689.12	12,776,740.04	0.00	22,402,307.42
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									0.00
	TOTAL COSTS									22,402,307.42
<b>LOCAL EXPENDITURES (Funds 01, 09, &amp; 62; resources 0000-1999 &amp; 8000-9999)</b>										
1000-1999	Certificated Salaries	6,104.85	0.00	0.00	0.00	0.00	3,180.00	18,490.30		27,775.15
2000-2999	Classified Salaries	1,865,514.46	0.00	0.00	0.00	0.00	5,355.98	9,858.38		1,880,728.82
3000-3999	Employee Benefits	1,045,175.84	0.00	0.00	0.00	0.00	3,876.76	18,213.85		1,067,266.45
4000-4999	Books and Supplies	138,876.42	0.00	0.00	0.00	0.00	0.00	707.13		139,583.55
5000-5999	Services and Other Operating Expenditures	520,526.32	0.00	0.00	0.00	0.00	0.00	77,225.02		597,751.34
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	3,576,197.89	0.00	0.00	0.00	0.00	12,412.74	124,494.68	0.00	3,713,105.31
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	3,576,197.89	0.00	0.00	0.00	0.00	12,412.74	124,494.68	0.00	3,713,105.31
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)									10,438,339.94
	TOTAL COSTS									14,151,445.25

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.



San Dieguito Union High  
San Diego CountyUnaudited Actuals  
Cafeteria Special Revenue Fund  
Expenditures by Object

ITEM 10d

37 68346 0000000  
Form 13

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	350,771.99	423,798.00	20.8%
3) Other State Revenue		8300-8599	27,923.61	33,055.00	18.4%
4) Other Local Revenue		8600-8799	1,592,335.03	2,326,662.00	46.1%
5) TOTAL, REVENUES			1,971,030.63	2,783,515.00	41.2%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,241,832.43	1,240,137.00	-0.1%
3) Employee Benefits		3000-3999	525,470.06	527,960.00	0.5%
4) Books and Supplies		4000-4999	685,158.37	1,173,587.00	71.3%
5) Services and Other Operating Expenditures		5000-5999	36,312.89	51,825.00	42.7%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	94,629.18	108,000.00	14.1%
9) TOTAL, EXPENDITURES			2,583,402.93	3,101,509.00	20.1%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(612,372.30)	(317,994.00)	-48.1%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	576,076.62	317,994.00	-44.8%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			576,076.62	317,994.00	-44.8%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(36,295.68)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	115,332.26	79,036.58	-31.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			115,332.26	79,036.58	-31.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			115,332.26	79,036.58	-31.5%
2) Ending Balance, June 30 (E + F1e)			79,036.58	79,036.58	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	79,036.58	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	79,036.58	New
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	147,906.19		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	13,103.34		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	45,132.08		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	542,690.17		
6) Stores		9320	79,036.58		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			827,868.36		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	20,294.58		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	503,179.82		
4) Current Loans		9640			
5) Unearned Revenue		9650	225,357.38		
6) TOTAL, LIABILITIES			748,831.78		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			79,036.58		

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Expenditures by Object

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
Child Nutrition Programs		8220	364,433.23	423,798.00	16.3%
Donated Food Commodities		8221	(13,661.24)	0.00	-100.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			<b>350,771.99</b>	<b>423,798.00</b>	<b>20.8%</b>
<b>OTHER STATE REVENUE</b>					
Child Nutrition Programs		8520	27,923.61	33,055.00	18.4%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>27,923.61</b>	<b>33,055.00</b>	<b>18.4%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	1,558,002.53	2,285,052.00	46.7%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	6,280.97	650.00	-89.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	28,051.53	40,960.00	46.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>1,592,335.03</b>	<b>2,326,662.00</b>	<b>46.1%</b>
<b>TOTAL, REVENUES</b>			<b>1,971,030.63</b>	<b>2,783,515.00</b>	<b>41.2%</b>

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San Diego CountyUnaudited Actuals  
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Expenditures by Object

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	690,209.25	659,382.00	-4.5%
Classified Supervisors' and Administrators' Salaries		2300	497,702.07	524,252.00	5.3%
Clerical, Technical and Office Salaries		2400	53,921.11	56,503.00	4.8%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>1,241,832.43</b>	<b>1,240,137.00</b>	<b>-0.1%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	182,616.61	193,644.00	6.0%
OASDI/Medicare/Alternative		3301-3302	106,684.00	94,269.00	-11.6%
Health and Welfare Benefits		3401-3402	42,050.72	41,026.00	-2.4%
Unemployment Insurance		3501-3502	5,374.01	622.00	-88.4%
Workers' Compensation		3601-3602	30,228.18	21,336.00	-29.4%
OPEB, Allocated		3701-3702	5,684.82	3,848.00	-32.3%
OPEB, Active Employees		3751-3752	3,295.84	15,206.00	361.4%
Other Employee Benefits		3901-3902	149,535.88	158,009.00	5.7%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>525,470.06</b>	<b>527,960.00</b>	<b>0.5%</b>
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	40,136.67	47,150.00	17.5%
Noncapitalized Equipment		4400	3,814.70	25,000.00	555.4%
Food		4700	641,207.00	1,101,437.00	71.8%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>685,158.37</b>	<b>1,173,587.00</b>	<b>71.3%</b>

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	2,882.94	4,500.00	56.1%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	4,749.53	5,925.00	24.7%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	5,342.96	5,100.00	-4.5%
Professional/Consulting Services and Operating Expenditures		5800	22,626.36	35,550.00	57.1%
Communications		5900	711.10	750.00	5.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			36,312.89	51,825.00	42.7%
<b>CAPITAL OUTLAY</b>					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	94,629.18	108,000.00	14.1%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			94,629.18	108,000.00	14.1%
TOTAL, EXPENDITURES			2,583,402.93	3,101,509.00	20.1%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund		8916	540,512.66	0.00	-100.0%
Other Authorized Interfund Transfers In		8919	35,563.96	317,994.00	794.1%
(a) TOTAL, INTERFUND TRANSFERS IN			576,076.62	317,994.00	-44.8%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			576,076.62	317,994.00	-44.8%

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Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	350,771.99	423,798.00	20.8%
3) Other State Revenue		8300-8599	27,923.61	33,055.00	18.4%
4) Other Local Revenue		8600-8799	1,592,335.03	2,326,662.00	46.1%
5) TOTAL, REVENUES			1,971,030.63	2,783,515.00	41.2%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		2,488,773.75	2,993,509.00	20.3%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		94,629.18	108,000.00	14.1%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			2,583,402.93	3,101,509.00	20.1%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>					
			(612,372.30)	(317,994.00)	-48.1%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	576,076.62	317,994.00	-44.8%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			576,076.62	317,994.00	-44.8%



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Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(36,295.68)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	115,332.26	79,036.58	-31.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			115,332.26	79,036.58	-31.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			115,332.26	79,036.58	-31.5%
2) Ending Balance, June 30 (E + F1e)			79,036.58	79,036.58	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	79,036.58	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	79,036.58	New
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Exhibit: Restricted Balance Detail

<b>Resource</b>	<b>Description</b>	<b>2019-20 Unaudited Actuals</b>	<b>2020-21 Budget</b>
5310	Child Nutrition: School Programs (e.g., School Lunch, School I	0.00	79,036.58
Total, Restricted Balance		0.00	79,036.58

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	982.49	500.00	-49.1%
5) TOTAL, REVENUES			982.49	500.00	-49.1%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			982.49	500.00	-49.1%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			982.49	500.00	-49.1%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	48,829.65	49,812.14	2.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			48,829.65	49,812.14	2.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			48,829.65	49,812.14	2.0%
2) Ending Balance, June 30 (E + F1e)			49,812.14	50,312.14	1.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	49,812.14	50,312.14	1.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	49,604.69		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	207.45		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			49,812.14		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			49,812.14		

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	982.49	500.00	-49.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Transfers of Apportionments					
From Districts or Charter Schools		8791	0.00	0.00	0.0%
From County Offices		8792	0.00	0.00	0.0%
From JPAs		8793	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			982.49	500.00	-49.1%
TOTAL, REVENUES			982.49	500.00	-49.1%

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<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%



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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	982.49	500.00	-49.1%
5) TOTAL, REVENUES			982.49	500.00	-49.1%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			982.49	500.00	-49.1%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High  
San Diego CountyUnaudited Actuals  
Pupil Transportation Equipment Fund  
Expenditures by Function

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Form 15

Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			982.49	500.00	-49.1%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	48,829.65	49,812.14	2.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			48,829.65	49,812.14	2.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			48,829.65	49,812.14	2.0%
2) Ending Balance, June 30 (E + F1e)			49,812.14	50,312.14	1.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	49,812.14	50,312.14	1.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Pupil Transportation Equipment Fund  
Exhibit: Restricted Balance Detail

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Form 15

<u>Resource</u>	<u>Description</u>	<u>2019-20</u> <u>Unaudited Actuals</u>	<u>2020-21</u> <u>Budget</u>
Total, Restricted Balance		0.00	0.00

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Special Reserve Fund for Other Than Capital Outlay Projects  
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Form 17

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	112,786.15	0.00	-100.0%
5) TOTAL, REVENUES			112,786.15	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			112,786.15	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	6,249,000.00	New
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(6,249,000.00)	New

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			112,786.15	(6,249,000.00)	-5640.6%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	6,219,457.64	6,332,243.79	1.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,219,457.64	6,332,243.79	1.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,219,457.64	6,332,243.79	1.8%
2) Ending Balance, June 30 (E + F1e)			6,332,243.79	83,243.79	-98.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	83,243.79	New
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	6,332,243.79	0.00	-100.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	6,305,872.76		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	26,371.03		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			6,332,243.79		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			6,332,243.79		

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	112,786.15	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			112,786.15	0.00	-100.0%
<b>TOTAL, REVENUES</b>			112,786.15	0.00	-100.0%



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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	6,249,000.00	New
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	6,249,000.00	New
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	(6,249,000.00)	New

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Form 17

Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	112,786.15	0.00	-100.0%
5) TOTAL, REVENUES			112,786.15	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			112,786.15	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	6,249,000.00	New
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(6,249,000.00)	New

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Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			112,786.15	(6,249,000.00)	-5640.6%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	6,219,457.64	6,332,243.79	1.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,219,457.64	6,332,243.79	1.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,219,457.64	6,332,243.79	1.8%
2) Ending Balance, June 30 (E + F1e)			6,332,243.79	83,243.79	-98.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	83,243.79	New
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	6,332,243.79	0.00	-100.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Special Reserve Fund for Other Than Capital Outlay Projects  
Exhibit: Restricted Balance Detail

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<b>Resource</b>	<b>Description</b>	<b>2019-20 Unaudited Actuals</b>	<b>2020-21 Budget</b>
<hr/>			
Total, Restricted Balance		<hr/> 0.00 <hr/>	<hr/> 0.00 <hr/>

San Dieguito Union High  
San Diego CountyUnaudited Actuals  
Building Fund  
Expenditures by Object

ITEM 10d

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Form 21

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	20,093.00	18,240.00	-9.2%
4) Other Local Revenue		8600-8799	653,325.68	302,500.00	-53.7%
5) TOTAL, REVENUES			673,418.68	320,740.00	-52.4%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	801,465.84	888,781.00	10.9%
3) Employee Benefits		3000-3999	287,427.95	356,141.00	23.9%
4) Books and Supplies		4000-4999	43,319.07	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	698,455.00	14,000.00	-98.0%
6) Capital Outlay		6000-6999	24,291,570.48	7,305,795.00	-69.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	144,600,000.00	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			170,722,238.34	8,564,717.00	-95.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(170,048,819.66)	(8,243,977.00)	-95.2%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	765,589.00	765,589.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	145,285,000.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			144,519,411.00	(765,589.00)	-100.5%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Building Fund  
Expenditures by Object

ITEM 10d

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Form 21

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(25,529,408.66)	(9,009,566.00)	-64.7%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	40,224,194.43	14,694,785.77	-63.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			40,224,194.43	14,694,785.77	-63.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			40,224,194.43	14,694,785.77	-63.5%
2) Ending Balance, June 30 (E + F1e)			14,694,785.77	5,685,219.77	-61.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	14,694,785.77	5,685,219.77	-61.3%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
San Diego CountyUnaudited Actuals  
Building Fund  
Expenditures by Object

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Form 21

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	16,675,774.20		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	88,482.14		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			16,764,256.34		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	2,065,163.62		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	4,306.95		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			2,069,470.57		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			14,694,785.77		

San Dieguito Union High  
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Form 21

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	20,093.00	18,240.00	-9.2%
TOTAL, OTHER STATE REVENUE			20,093.00	18,240.00	-9.2%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	0.00	0.00	0.0%
Unsecured Roll					
		8616	0.00	0.00	0.0%
Prior Years' Taxes					
		8617	0.00	0.00	0.0%
Supplemental Taxes					
		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0.00	0.00	0.0%
Other					
		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Leases and Rentals					
		8650	0.00	0.00	0.0%
Interest					
		8660	628,904.31	302,500.00	-51.9%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	24,421.37	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			653,325.68	302,500.00	-53.7%
TOTAL, REVENUES			673,418.68	320,740.00	-52.4%



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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	73.02	0.00	-100.0%
Classified Supervisors' and Administrators' Salaries		2300	531,475.28	551,789.00	3.8%
Clerical, Technical and Office Salaries		2400	269,917.54	336,992.00	24.8%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>801,465.84</b>	<b>888,781.00</b>	<b>10.9%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	52,953.20	49,018.00	-7.4%
PERS		3201-3202	118,773.04	144,126.00	21.3%
OASDI/Medicare/Alternative		3301-3302	46,006.85	67,992.00	47.8%
Health and Welfare Benefits		3401-3402	11,906.12	13,718.00	15.2%
Unemployment Insurance		3501-3502	415.66	444.00	6.8%
Workers' Compensation		3601-3602	15,813.96	15,193.00	-3.9%
OPEB, Allocated		3701-3702	5,237.70	2,756.00	-47.4%
OPEB, Active Employees		3751-3752	5,474.87	3,675.00	-32.9%
Other Employee Benefits		3901-3902	30,846.55	59,219.00	92.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>287,427.95</b>	<b>356,141.00</b>	<b>23.9%</b>
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	43,319.07	0.00	-100.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>43,319.07</b>	<b>0.00</b>	<b>-100.0%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	698,455.00	14,000.00	-98.0%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			698,455.00	14,000.00	-98.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	15,880.00	0.00	-100.0%
Buildings and Improvements of Buildings		6200	22,788,239.97	6,700,812.00	-70.6%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	1,445,046.57	604,983.00	-58.1%
Equipment Replacement		6500	42,403.94	0.00	-100.0%
<b>TOTAL, CAPITAL OUTLAY</b>			24,291,570.48	7,305,795.00	-69.9%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	16,350,000.00	0.00	-100.0%
Other Debt Service - Principal		7439	128,250,000.00	0.00	-100.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			144,600,000.00	0.00	-100.0%
<b>TOTAL, EXPENDITURES</b>			170,722,238.34	8,564,717.00	-95.0%

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San Diego County

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	765,589.00	765,589.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			765,589.00	765,589.00	0.0%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Sale of Bonds		8951	145,285,000.00	0.00	-100.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			145,285,000.00	0.00	-100.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)</b>			144,519,411.00	(765,589.00)	-100.5%

San Dieguito Union High  
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Expenditures by Function

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Form 21

Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	20,093.00	18,240.00	-9.2%
4) Other Local Revenue		8600-8799	653,325.68	302,500.00	-53.7%
5) TOTAL, REVENUES			673,418.68	320,740.00	-52.4%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		25,437,238.34	8,564,717.00	-66.3%
9) Other Outgo	9000-9999	Except 7600-7699	145,285,000.00	0.00	-100.0%
10) TOTAL, EXPENDITURES			170,722,238.34	8,564,717.00	-95.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(170,048,819.66)	(8,243,977.00)	-95.2%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	765,589.00	765,589.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	145,285,000.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			144,519,411.00	(765,589.00)	-100.5%

San Dieguito Union High  
San Diego CountyUnaudited Actuals  
Building Fund  
Expenditures by Function

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Form 21

Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(25,529,408.66)	(9,009,566.00)	-64.7%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	40,224,194.43	14,694,785.77	-63.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			40,224,194.43	14,694,785.77	-63.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			40,224,194.43	14,694,785.77	-63.5%
2) Ending Balance, June 30 (E + F1e)			14,694,785.77	5,685,219.77	-61.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	14,694,785.77	5,685,219.77	-61.3%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Exhibit: Restricted Balance Detail

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<b>Resource</b>	<b>Description</b>	<b>2019-20 Unaudited Actuals</b>	<b>2020-21 Budget</b>
Total, Restricted Balance		0.00	0.00

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San Diego CountyUnaudited Actuals  
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Form 25

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	343.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	1,268,437.74	519,200.00	-59.1%
5) TOTAL, REVENUES			1,268,780.74	519,200.00	-59.1%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	3,758.76	0.00	-100.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	1,058.52	0.00	-100.0%
4) Books and Supplies		4000-4999	120,514.52	75,351.00	-37.5%
5) Services and Other Operating Expenditures		5000-5999	397,695.50	781,116.00	96.4%
6) Capital Outlay		6000-6999	319,742.76	426,275.00	33.3%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	343,981.82	343,982.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,186,751.88	1,626,724.00	37.1%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			82,028.86	(1,107,524.00)	-1450.2%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%



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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			82,028.86	(1,107,524.00)	-1450.2%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,686,628.42	1,768,657.28	4.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,686,628.42	1,768,657.28	4.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,686,628.42	1,768,657.28	4.9%
2) Ending Balance, June 30 (E + F1e)			1,768,657.28	661,133.28	-62.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	343,981.82	0.00	-100.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			1,112,177.61	337,435.43	-69.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	312,497.85	323,697.85	3.6%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	1,394,319.85		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	124,063.13		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	343,981.82		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,862,364.80		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	58,476.13		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	35,231.39		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			93,707.52		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			1,768,657.28		

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	343.00	0.00	-100.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>343.00</b>	<b>0.00</b>	<b>-100.0%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	31,107.85	9,200.00	-70.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts Mitigation/Developer Fees		8681	1,197,329.89	500,000.00	-58.2%
Other Local Revenue All Other Local Revenue		8699	40,000.00	10,000.00	-75.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>1,268,437.74</b>	<b>519,200.00</b>	<b>-59.1%</b>
<b>TOTAL, REVENUES</b>			<b>1,268,780.74</b>	<b>519,200.00</b>	<b>-59.1%</b>

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Other Certificated Salaries		1900	3,758.76	0.00	-100.0%
TOTAL, CERTIFICATED SALARIES			3,758.76	0.00	-100.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	903.45	0.00	-100.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	74.10	0.00	-100.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	1.88	0.00	-100.0%
Workers' Compensation		3601-3602	71.30	0.00	-100.0%
OPEB, Allocated		3701-3702	7.79	0.00	-100.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			1,058.52	0.00	-100.0%
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	23,915.56	23,718.00	-0.8%
Noncapitalized Equipment		4400	96,598.96	51,633.00	-46.5%
TOTAL, BOOKS AND SUPPLIES			120,514.52	75,351.00	-37.5%

San Dieguito Union High  
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Form 25

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	20,998.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	35,231.39	30,292.00	-14.0%
Professional/Consulting Services and Operating Expenditures		5800	341,466.11	750,824.00	119.9%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>397,695.50</b>	<b>781,116.00</b>	<b>96.4%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	82,369.96	396,275.00	381.1%
Buildings and Improvements of Buildings		6200	147,680.48	30,000.00	-79.7%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	89,692.32	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>319,742.76</b>	<b>426,275.00</b>	<b>33.3%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	17,008.95	8,612.00	-49.4%
Other Debt Service - Principal		7439	326,972.87	335,370.00	2.6%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>343,981.82</b>	<b>343,982.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>1,186,751.88</b>	<b>1,626,724.00</b>	<b>37.1%</b>

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Form 25

Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	343.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	1,268,437.74	519,200.00	-59.1%
5) TOTAL, REVENUES			1,268,780.74	519,200.00	-59.1%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		40,048.67	30,292.00	-24.4%
8) Plant Services	8000-8999		802,721.39	1,252,450.00	56.0%
9) Other Outgo	9000-9999	Except 7600-7699	343,981.82	343,982.00	0.0%
10) TOTAL, EXPENDITURES			1,186,751.88	1,626,724.00	37.1%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>					
			82,028.86	(1,107,524.00)	-1450.2%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Form 25

Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			82,028.86	(1,107,524.00)	-1450.2%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,686,628.42	1,768,657.28	4.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,686,628.42	1,768,657.28	4.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,686,628.42	1,768,657.28	4.9%
2) Ending Balance, June 30 (E + F1e)			1,768,657.28	661,133.28	-62.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	343,981.82	0.00	-100.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,112,177.61	337,435.43	-69.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	312,497.85	323,697.85	3.6%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%



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Exhibit: Restricted Balance Detail

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Form 25

<b>Resource</b>	<b>Description</b>	<b>2019-20 Unaudited Actuals</b>	<b>2020-21 Budget</b>
9010	Other Restricted Local	1,112,177.61	337,435.43
<b>Total, Restricted Balance</b>		<b>1,112,177.61</b>	<b>337,435.43</b>

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	15,631,623.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	11,578.23	100.00	-99.1%
5) TOTAL, REVENUES			15,643,201.23	100.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	19,964.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			19,964.00	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			15,623,237.23	100.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	15,631,623.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(15,631,623.00)	0.00	-100.0%

San Dieguito Union High  
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Form 35

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(8,385.77)	100.00	-101.2%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	19,853.35	11,467.58	-42.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			19,853.35	11,467.58	-42.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			19,853.35	11,467.58	-42.2%
2) Ending Balance, June 30 (E + F1e)			11,467.58	11,567.58	0.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			11,467.58	11,467.58	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	100.00	New
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	11,453.18		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	14.40		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			11,467.58		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			11,467.58		

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
School Facilities Apportionments		8545	15,631,623.00	0.00	-100.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			15,631,623.00	0.00	-100.0%
<b>OTHER LOCAL REVENUE</b>					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	11,578.23	100.00	-99.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			11,578.23	100.00	-99.1%
<b>TOTAL, REVENUES</b>			15,643,201.23	100.00	-100.0%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	19,964.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			19,964.00	0.00	-100.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			19,964.00	0.00	-100.0%

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Form 35

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	15,631,623.00	0.00	-100.0%
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			15,631,623.00	0.00	-100.0%



San Dieguito Union High  
San Diego County

Unaudited Actuals  
County School Facilities Fund  
Expenditures by Object

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Form 35

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(15,631,623.00)	0.00	-100.0%

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County School Facilities Fund  
Expenditures by Function

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Form 35

Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	15,631,623.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	11,578.23	100.00	-99.1%
5) TOTAL, REVENUES			15,643,201.23	100.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		19,964.00	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			19,964.00	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			15,623,237.23	100.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	15,631,623.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(15,631,623.00)	0.00	-100.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
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Form 35

Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(8,385.77)	100.00	-101.2%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	19,853.35	11,467.58	-42.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			19,853.35	11,467.58	-42.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			19,853.35	11,467.58	-42.2%
2) Ending Balance, June 30 (E + F1e)			11,467.58	11,567.58	0.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			11,467.58	11,467.58	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	100.00	New
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Unaudited Actuals  
County School Facilities Fund  
Exhibit: Restricted Balance Detail

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<b>Resource</b>	<b>Description</b>	<b>2019-20 Unaudited Actuals</b>	<b>2020-21 Budget</b>
7710	State School Facilities Projects	11,467.58	11,467.58
Total, Restricted Balance		11,467.58	11,467.58

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	97,363.90	150.00	-99.8%
5) TOTAL, REVENUES			97,363.90	150.00	-99.8%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			97,363.90	150.00	-99.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	15,631,623.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			15,631,623.00	0.00	-100.0%

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San Diego County

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			15,728,986.90	150.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	28,466.86	15,757,453.76	55253.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			28,466.86	15,757,453.76	55253.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			28,466.86	15,757,453.76	55253.7%
2) Ending Balance, June 30 (E + F1e)			15,757,453.76	15,757,603.76	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	15,757,453.76	15,757,603.76	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	15,691,691.65		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	65,762.11		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			15,757,453.76		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			15,757,453.76		

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	97,363.90	150.00	-99.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			97,363.90	150.00	-99.8%
TOTAL, REVENUES			97,363.90	150.00	-99.8%



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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	15,631,623.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			15,631,623.00	0.00	-100.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)			15,631,623.00	0.00	-100.0%

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Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	97,363.90	150.00	-99.8%
5) TOTAL, REVENUES			97,363.90	150.00	-99.8%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			97,363.90	150.00	-99.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	15,631,623.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			15,631,623.00	0.00	-100.0%

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Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			15,728,986.90	150.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	28,466.86	15,757,453.76	55253.7%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			28,466.86	15,757,453.76	55253.7%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			28,466.86	15,757,453.76	55253.7%
2) Ending Balance, June 30 (E + F1e)			15,757,453.76	15,757,603.76	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)					
		9780	15,757,453.76	15,757,603.76	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

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San Dieguito Union High  
San Diego County

Unaudited Actuals  
Special Reserve Fund for Capital Outlay Projects  
Exhibit: Restricted Balance Detail

<b>Resource</b>	<b>Description</b>	<b>2019-20 Unaudited Actuals</b>	<b>2020-21 Budget</b>
Total, Restricted Balance		0.00	0.00

San Dieguito Union High  
San Diego CountyUnaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Object

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	8,623,235.59	0.00	-100.0%
5) TOTAL, REVENUES			8,623,235.59	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	515,360.46	0.00	-100.0%
3) Employee Benefits		3000-3999	175,589.18	0.00	-100.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	139,399.68	0.00	-100.0%
6) Capital Outlay		6000-6999	5,942,052.39	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			6,772,401.71	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>					
			1,850,833.88	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	7,387,738.91	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	765,588.24	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(6,622,150.67)	0.00	-100.0%



San Dieguito Union High  
San Diego County

Unaudited Actuals  
Capital Project Fund for Blended Component Units  
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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(4,771,316.79)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	46,064,948.65	41,293,631.86	-10.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			46,064,948.65	41,293,631.86	-10.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			46,064,948.65	41,293,631.86	-10.4%
2) Ending Balance, June 30 (E + F1e)			41,293,631.86	41,293,631.86	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	41,293,631.86	41,293,631.86	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Object

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	9,409,234.21		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	31,807,034.69		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	136,289.46		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			41,352,558.36		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	58,926.50		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			58,926.50		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			41,293,631.86		

Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Object

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	8,539,204.43	0.00	-100.0%
Other		8622	14,276.04	0.00	-100.0%
Community Redevelopment Funds					
Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from					
Delinquent Non-LCFF					
Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	69,380.12	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	375.00	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			8,623,235.59	0.00	-100.0%
<b>TOTAL, REVENUES</b>			8,623,235.59	0.00	-100.0%

Unaudited Actuals  
Capital Project Fund for Blended Component Units  
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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	334,315.76	0.00	-100.0%
Clerical, Technical and Office Salaries		2400	181,044.70	0.00	-100.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>515,360.46</b>	<b>0.00</b>	<b>-100.0%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	99,775.30	0.00	-100.0%
OASDI/Medicare/Alternative		3301-3302	35,511.93	0.00	-100.0%
Health and Welfare Benefits		3401-3402	7,240.36	0.00	-100.0%
Unemployment Insurance		3501-3502	266.28	0.00	-100.0%
Workers' Compensation		3601-3602	10,129.70	0.00	-100.0%
OPEB, Allocated		3701-3702	981.89	0.00	-100.0%
OPEB, Active Employees		3751-3752	3,683.70	0.00	-100.0%
Other Employee Benefits		3901-3902	18,000.02	0.00	-100.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>175,589.18</b>	<b>0.00</b>	<b>-100.0%</b>
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	2,738.65	0.00	-100.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Object

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San Diego County

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	136,661.03	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			139,399.68	0.00	-100.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	3,563,685.49	0.00	-100.0%
Buildings and Improvements of Buildings		6200	2,378,366.90	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			5,942,052.39	0.00	-100.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			0.00	0.00	0.0%
<b>TOTAL, EXPENDITURES</b>			6,772,401.71	0.00	-100.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Object

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	7,387,738.91	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			7,387,738.91	0.00	-100.0%

Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Object

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Form 49San Dieguito Union High  
San Diego County

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	765,588.24	0.00	-100.0%
(c) TOTAL, SOURCES			765,588.24	0.00	-100.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(6,622,150.67)	0.00	-100.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Function

ITEM 10d

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Form 49

Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	8,623,235.59	0.00	-100.0%
5) TOTAL, REVENUES			8,623,235.59	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		6,772,401.71	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			6,772,401.71	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			1,850,833.88	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	7,387,738.91	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	765,588.24	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(6,622,150.67)	0.00	-100.0%



San Dieguito Union High  
San Diego CountyUnaudited Actuals  
Capital Project Fund for Blended Component Units  
Expenditures by Function

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Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(4,771,316.79)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	46,064,948.65	41,293,631.86	-10.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			46,064,948.65	41,293,631.86	-10.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			46,064,948.65	41,293,631.86	-10.4%
2) Ending Balance, June 30 (E + F1e)			41,293,631.86	41,293,631.86	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	41,293,631.86	41,293,631.86	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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San Dieguito Union High  
San Diego County

Unaudited Actuals  
Capital Project Fund for Blended Component Units  
Exhibit: Restricted Balance Detail

<b>Resource</b>	<b>Description</b>	<b>2019-20 Unaudited Actuals</b>	<b>2020-21 Budget</b>
Total, Restricted Balance		0.00	0.00

San Dieguito Union High  
San Diego CountyUnaudited Actuals  
Bond Interest and Redemption Fund  
Expenditures by Object

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Form 51

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	64,493.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	16,837,062.00	16,561,978.00	-1.6%
5) TOTAL, REVENUES			16,901,555.00	16,561,978.00	-2.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	16,634,130.00	15,783,655.00	-5.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			16,634,130.00	15,783,655.00	-5.1%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			267,425.00	778,323.00	191.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			267,425.00	778,323.00	191.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	11,088,897.00	11,356,322.00	2.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			11,088,897.00	11,356,322.00	2.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			11,088,897.00	11,356,322.00	2.4%
2) Ending Balance, June 30 (E + F1e)			11,356,322.00	12,134,645.00	6.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	11,356,322.00	12,134,645.00	6.9%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	11,356,322.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			11,356,322.00		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			11,356,322.00		

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<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	64,493.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			64,493.00	0.00	-100.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes Voted Indebtedness Levies Secured Roll		8611	16,177,278.00	16,418,433.00	1.5%
Unsecured Roll		8612	134,041.00	143,545.00	7.1%
Prior Years' Taxes		8613	199,095.00	0.00	-100.0%
Supplemental Taxes		8614	148,428.00	0.00	-100.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	(12,409.00)	0.00	-100.0%
Interest		8660	189,654.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue All Other Local Revenue		8699	975.00	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			16,837,062.00	16,561,978.00	-1.6%
<b>TOTAL, REVENUES</b>			16,901,555.00	16,561,978.00	-2.0%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Bond Redemptions		7433	3,590,000.00	5,740,000.00	59.9%
Bond Interest and Other Service Charges		7434	13,044,130.00	10,043,655.00	-23.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>16,634,130.00</b>	<b>15,783,655.00</b>	<b>-5.1%</b>
<b>TOTAL, EXPENDITURES</b>			<b>16,634,130.00</b>	<b>15,783,655.00</b>	<b>-5.1%</b>

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%



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Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	64,493.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	16,837,062.00	16,561,978.00	-1.6%
5) TOTAL, REVENUES			16,901,555.00	16,561,978.00	-2.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	16,634,130.00	15,783,655.00	-5.1%
10) TOTAL, EXPENDITURES			16,634,130.00	15,783,655.00	-5.1%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>					
			267,425.00	778,323.00	191.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			267,425.00	778,323.00	191.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	11,088,897.00	11,356,322.00	2.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			11,088,897.00	11,356,322.00	2.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			11,088,897.00	11,356,322.00	2.4%
2) Ending Balance, June 30 (E + F1e)			11,356,322.00	12,134,645.00	6.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	11,356,322.00	12,134,645.00	6.9%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Exhibit: Restricted Balance Detail

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<b>Resource</b>	<b>Description</b>	<b>2019-20 Unaudited Actuals</b>	<b>2020-21 Budget</b>
Total, Restricted Balance		0.00	0.00

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,009,361.19	680,050.00	-32.6%
5) TOTAL, REVENUES			1,009,361.19	680,050.00	-32.6%
<b>B. EXPENSES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	2,945,390.09	738,000.00	-74.9%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			2,945,390.09	738,000.00	-74.9%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(1,936,028.90)	(57,950.00)	-97.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	49,749.16	63,000.00	26.6%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			49,749.16	63,000.00	26.6%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)</b>			(1,886,279.74)	5,050.00	-100.3%
<b>F. NET POSITION</b>					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	(30,977,828.63)	(32,864,108.37)	6.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			(30,977,828.63)	(32,864,108.37)	6.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			(30,977,828.63)	(32,864,108.37)	6.1%
2) Ending Net Position, June 30 (E + F1e)			(32,864,108.37)	(32,859,058.37)	0.0%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	(32,864,108.37)	(32,859,058.37)	0.0%

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	1,412,461.48		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	6,695.67		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	96,232.54		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			1,515,389.69		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	26,000.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	5,244.47		
6) Long-Term Liabilities					
a) Net Pension Liability		9663	0.00		
b) Total/Net OPEB Liability		9664	34,348,253.59		
c) Compensated Absences		9665	0.00		
d) COPs Payable		9666	0.00		
e) Capital Leases Payable		9667	0.00		
f) Lease Revenue Bonds Payable		9668	0.00		
g) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			34,379,498.06		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. NET POSITION</b>					
Net Position, June 30 (must agree with line F2) (G10 + H2) - (I7 + J2)			(32,864,108.37)		

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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	21,303.25	5,050.00	-76.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	988,057.94	675,000.00	-31.7%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			1,009,361.19	680,050.00	-32.6%
<b>TOTAL, REVENUES</b>			1,009,361.19	680,050.00	-32.6%



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Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

San Dieguito Union High  
San Diego County

Unaudited Actuals  
Self-Insurance Fund  
Expenses by Object

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37 68346 0000000  
Form 67

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENSES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,945,390.09	738,000.00	-74.9%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENSES</b>			<b>2,945,390.09</b>	<b>738,000.00</b>	<b>-74.9%</b>
<b>DEPRECIATION</b>					
Depreciation Expense		6900	0.00	0.00	0.0%
<b>TOTAL, DEPRECIATION</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENSES</b>			<b>2,945,390.09</b>	<b>738,000.00</b>	<b>-74.9%</b>

San Dieguito Union High  
San Diego CountyUnaudited Actuals  
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Form 67

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	49,749.16	63,000.00	26.6%
(a) TOTAL, INTERFUND TRANSFERS IN			49,749.16	63,000.00	26.6%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			49,749.16	63,000.00	26.6%

San Dieguito Union High  
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Unaudited Actuals  
Self-Insurance Fund  
Expenses by Function

ITEM 10d

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Form 67

Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,009,361.19	680,050.00	-32.6%
5) TOTAL, REVENUES			1,009,361.19	680,050.00	-32.6%
<b>B. EXPENSES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		2,945,390.09	738,000.00	-74.9%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			2,945,390.09	738,000.00	-74.9%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(1,936,028.90)	(57,950.00)	-97.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	49,749.16	63,000.00	26.6%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			49,749.16	63,000.00	26.6%

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Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)</b>			(1,886,279.74)	5,050.00	-100.3%
<b>F. NET POSITION</b>					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	(30,977,828.63)	(32,864,108.37)	6.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			(30,977,828.63)	(32,864,108.37)	6.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			(30,977,828.63)	(32,864,108.37)	6.1%
2) Ending Net Position, June 30 (E + F1e)			(32,864,108.37)	(32,859,058.37)	0.0%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	(32,864,108.37)	(32,859,058.37)	0.0%



# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 28, 2020

**BOARD MEETING DATE:** September 17, 2020

**PREPARED BY:** Bryan Marcus, Associate Superintendent /  
Educational Services  
Robert A. Haley, Ed.D., Superintendent

**SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** **ADOPTION OF NEW AND REVISED BOARD POLICIES AND ADMINISTRATIVE REGULATIONS, SERIES 0000, PHILOSOPHY, GOALS, OBJECTIVES AND COMPREHENSIVE PLANS (1), SERIES 5000, STUDENTS (1) AND SERIES 6000, INSTRUCTION (3)**

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### EXECUTIVE SUMMARY

The San Dieguito Union High School District (SDUHSD) is a member of the California School Boards Association (CSBA). CSBA provides guidance and board policy templates for member districts. SDUHSD board policies are reviewed annually by staff. The following policies are being submitted for Board approval and are reflective of the most recent changes. The policies are shown in an editing format consistent with CSBA guidance, blue strikeouts denote deletions and red insertions denote updates and/or revisions. Listed below are one new Board Policy in Series 0000, one revised Administrative Regulation in Series 5000, and three revised Board Policies and Administrative Regulations in Series 6000.

<b>SERIES 0000 (1)</b>	<b>PHILOSOPHY, GOALS, OBJECTIVES AND COMPREHENSIVE PLANS</b>
BP 0415	Equity <ul style="list-style-type: none"> <li>• This optional policy is presented for consideration.</li> </ul>

<b>SERIES 5000 (1)</b>	<b>STUDENTS</b>
AR 5121	<p>Grades-Evaluation Of Student Achievement</p> <ul style="list-style-type: none"> <li>Revised to reflect courses for which Pass/Fail will be issued, and to align grade weighting with CSU/UC.</li> </ul>
<b>SERIES 6000 (3)</b>	<b>INSTRUCTION</b>
BP 6146.1	<p>High School Graduation Requirements</p> <ul style="list-style-type: none"> <li>Revised to include ESL as equivalent to fulfill English requirements.</li> </ul>
AR 6146.3	<p>Reciprocity of Academic Credit</p> <ul style="list-style-type: none"> <li>Revised to emphasize <b>full</b> accreditation because only diploma-granting institutions are fully accredited and accepted by four year colleges.</li> </ul>
BP 6158	<p>Independent Study</p> <ul style="list-style-type: none"> <li>Revised to clarify “currently enrolled eligible students”.</li> </ul>

**RECOMMENDATION:**

It is recommended that the Board adopt the new and revised Board Policies and Administrative Regulations (5), in Series 0000, Philosophy, Goals, Objectives and Comprehensive Plans, 5000, Students and 6000, Instruction, as shown in the attached supplements.



# Board Policy

## Equity

BP 0415

### Philosophy, Goals, Objectives and Comprehensive Plans

The Governing Board believes that the diversity that exists among the district's community of students, staff, parents/guardians, and community members is integral to the district's vision, mission, and goals. Addressing the needs of the most marginalized learners requires recognition of the inherent value of diversity and acknowledgement that educational excellence requires a commitment to equity in the opportunities provided to students and the resulting outcomes.

In order to eradicate institutional bias of any kind, including implicit or unintentional biases and prejudices that affect student achievement, and to eliminate disparities in educational outcomes for students from historically underserved and underrepresented populations, the district shall proactively identify class and cultural biases as well as practices, policies, and institutional barriers that negatively influence student learning, perpetuate achievement gaps, and impede equal access to opportunities for all students.

The Board shall make decisions with a deliberate awareness of impediments to learning faced by students of color and/or diverse cultural, linguistic, or socio-economic backgrounds. To ensure that equity is the intentional result of district decisions, the Board shall consider whether its decisions address the needs of students from racial, ethnic, and indigent communities and remedy the inequities that such communities experienced in the context of a history of exclusion, discrimination, and segregation. Board decisions shall not rely on biased or stereotypical assumptions about any particular group of students.

The Board and the Superintendent or designee shall develop and implement policies and strategies to promote equity in district programs and activities, through measures such as the following:

1. Routinely assessing student needs based on data disaggregated by race, ethnicity, and socio-economic and cultural backgrounds in order to enable equity-focused policy, planning, and resource development decisions
2. Analyzing expenditures and allocating financial and human resources in a manner that provides all students with equitable access to district programs, support services, and opportunities for success and promotes equity and inclusion in the district. Such resources include access to high-quality administrators, teachers, and other school personnel; funding; technology, equipment, textbooks, and other instructional materials; facilities; and community resources or partnerships.
3. Enabling and encouraging students to enroll in, participate in, and complete curricular and extracurricular courses, advanced college preparation programs, and other student activities

ITEM 10e

4. Building a positive school climate that promotes student engagement, safety, and academic and other supports for students
5. Adopting curriculum and instructional materials that accurately reflect the diversity among student groups
6. Providing and/or collaborating with local agencies and community groups to ensure the availability of necessary support services for students in need
7. Promoting the employment and retention of a diverse staff that reflects the student demographics of the community
8. Providing district staff with ongoing, researched-based, professional learning and professional development on culturally responsive instructional practices
9. Conducting program evaluations that focus on equity and address the academic outcomes and performance of all students on all indicators

The Board shall regularly monitor the intent and impact of district policies and decisions in order to safeguard against disproportionate or unintentional impact on access to district programs and achievement goals for specific student populations in need of services.

Legal Reference:

EDUCATION CODE

200-262.4 Educational equity

52077 Local control and accountability plan

60040 Selection of instructional materials

GOVERNMENT CODE

11000 Definitions

11135 Nondiscrimination in programs or activities funded by state

PENAL CODE

422.55 Definition of hate crime

422.6 Interference with constitutional right or privilege

CODE OF REGULATIONS, TITLE 5

4900-4965 Nondiscrimination in elementary and secondary education programs

UNITED STATES CODE, TITLE 20

1400-1482 Individuals with Disabilities in Education Act

1681-1688 Discrimination based on sex or blindness, Title IX

2301-2414 Strengthening Career and Technical Education for the 21st Century Act

6311 State plans

6312 Local education agency plans

UNITED STATES CODE, TITLE 29

794 Section 504 of the Rehabilitation Act of 1973

UNITED STATES CODE, TITLE 42

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2000d-2000d-7 Title VI, Civil Rights Act of 1964  
2000e-2000e-17 Title VII, Civil Rights Act of 1964 as amended  
2000h-2000h-6 Title IX  
12101-12213 Americans with Disabilities Act  
CODE OF FEDERAL REGULATIONS, TITLE 28  
35.101-35.190 Americans with Disabilities Act  
36.303 Auxiliary aids and services  
CODE OF FEDERAL REGULATIONS, TITLE 34  
100.1-100.13 Nondiscrimination in federal programs, effectuating Title VI  
104.1-104.39 Section 504 of the Rehabilitation Act of 1973  
106.1-106.61 Discrimination on the basis of sex, effectuating Title IX

Management Resources:

CSBA PUBLICATIONS

Meeting California's Challenge: Access, Opportunity, and Achievement: Key Ingredients for Student Success, 2017

The School Board Role in Creating the Conditions for Student Achievement, 2017

African-American Students in Focus: Closing Opportunity and Achievement Gaps for African-American Students, 2016

African-American Students in Focus: Demographics and Achievement of California's African-American Students, 2016

Latino Students in California's K-12 Public Schools, 2016

Research-Supported Strategies to Improve the Accuracy and Fairness of Grades, 2016

Climate for Achievement Governance Brief Series, 2015

Math Misplacement, 2015

CENTER FOR URBAN EDUCATION PUBLICATIONS

Protocol for Assessing Equity-Mindedness in State Policy, 2017

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

Center for Urban Education: <http://cue.usc.edu>

Safe Schools Coalition: <http://www.casafeschools.org>

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**Proposed Board Adopted: September 17, 2020**

# San Dieguito Union High School District

## Grades/Evaluation Of Student Achievement

AR 5121  
Students

The Superintendent or designee shall inform teachers of the district's policy regarding grading, including expectations that grades shall be based on factors that directly measure students' knowledge and skills in the content area and shall not include nonacademic factors.

Report cards displaying students' grades in each subject or course shall be distributed to parents/guardians at the end of each grading period. Parents/guardians shall be offered an opportunity to meet with their child's teacher(s) to discuss the grades and strategies to improve their child's performance.

Whenever it becomes evident to a teacher that a student is in danger of failing a course, the teacher shall arrange a conference with the student's parent/guardian or send the parent/guardian a written report.

For each student in grades 9-12, the Superintendent or designee shall maintain a transcript recording the courses taken, the term that each course was taken, credits earned, final grades, and date of graduation.

### Grades for Academic Performance

For grades 7-12, grades for academic performance shall be reported for each grading period as follows:

A	(90-100%)	Outstanding Achievement	4.0 grade points
B	(80-89%)	Above Average Achievement	3.0 grade points
C	(70-79%)	Average Achievement	2.0 grade points
D	(60-69%)	Below Average Achievement	1.0 grade points
F	(0-59%)	Little or No Achievement	0 grade points
I		Incomplete	0 grade points

A student may receive an "Incomplete" in place of a grade only when circumstances beyond the control of the student prevent the student from completing a course. Such circumstances include:

- a. Hospitalization
- b. Prolonged illness
- c. Other reasons approved by the principal

An incomplete grade form must be filled out for each student who receives an "Incomplete" (See Attachment A)

*The District aligns its courses with the University of California "a-g" subject course lists.*

## ITEM 10e

Because of the more rigorous nature of *district courses specifically approved for the "weighted" designation by the University of California, including all Advanced Placement, and select level International Baccalaureate, and honors courses, and concurrent postsecondary courses,* students receiving a grade of A, B, or C in those courses shall receive *an* extra grade *weighting point* as follows:

A	(90-100%)	Outstanding Achievement	5.0 grade points
B	(80-89%)	Above Average Achievement	4.0 grade points
C	(70-79%)	Average Achievement	3.0 grade points

#### Grades for Physical Education

No grade of a student participating in a physical education class may be adversely affected due to the fact that the student, because of circumstances beyond his/her control, does not wear standardized physical education apparel.

#### Pass/Fail Grading

The Superintendent or designee may identify courses or programs for which students ~~may will, with parent/guardian permission, elect to~~ earn a Pass or Fail grade instead of a letter grade *with parent/guardian permission, as indicated by the student enrolling in the course.* Pass or Fail grades will be issued instead of a letter grade for the following designated courses: Conservatory, Having a Voice, Independent Study Physical Education, PE Credit for Athletics, Teacher Aide, and in certain cases when a student has applied for Home/Hospital Instruction through SDUHSD. A student must receive a 60% or higher to earn a Pass (P) grade.

Students who receive a Pass grade shall acquire the appropriate semester units of credit for the course. The *P* grade shall not be *calculated into the GPA or* counted in determining *athletic eligibility*, honors list, or membership in the California Scholarship Federation. Students who receive a Fail grade shall not receive credit for taking the course.

#### Peer Grading

At their discretion, teachers may use peer grading of student tests, papers, and assignments as appropriate to reinforce lessons.

#### Repeating Classes

With the approval of the principal or designee, ~~a~~ students may repeat *athe same* course in order to ~~raise his/her grade~~ *improve the prior grade.* Both grades received shall be ~~entered~~ *recorded* on the student's transcript, but the student shall receive credit only once for taking the *same* course. The highest grade received shall be used in determining the student's overall grade point average (GPA).

#### Withdrawal from Classes

ITEM 10e

A student who drops a course during the first four weeks of a semester/first two weeks of a quarter for the 4x4 schedule may do so without a mark on his or her permanent record/transcript, if approved by the parent/guardian/adult student and school counselor.

After the fourth week of a semester/after the second week of the quarter for the 4x4 schedule, a student who drops a class will receive a Withdraw (W) mark/no credit on transcript.

No district class may be dropped within 30 school days for a semester schedule/ 15 days for a 4x4 schedule of a final marking period, nor may any class be added for credit within 30 days of a semester/ 15 days for a 4x4 schedule of a final marking period.

### Grade Point Average

The Superintendent or designee shall calculate each student's GPA using the grade point assigned to each letter grade in accordance with the scale described in the *above* section "Grades for Academic Performance" above. The grade points for all applicable coursework *completed* shall be totaled and divided by the number of courses completed. Pass/Fail grades shall not be included in the determination of a student's GPA.

When plus and minus designations are added to letter grades, they shall not be considered in determining GPA.

Each academic year, the Superintendent or designee shall provide to the Student Aid Commission the GPA of all district students in grade 12, except for students who have opted out or are permitted by the rules of the Student Aid Commission to provide test scores in lieu of the GPA.

(7/09 7/15) 7/16

**Board Adopted: August 22, 2019**

***Revised (Proposed): September 17, 2020***

# San Dieguito Union High School District

## High School Graduation Requirements

BP 6146.1

### Instruction

The Governing Board desires to prepare all students to obtain a high school diploma so that they can take advantage of opportunities for postsecondary education and employment.

### Course Requirements

*To obtain a high school diploma, students shall complete at least the following courses in grades 9 through 12, with each course being one year unless otherwise specified.*

A total of 230 semester periods of credit earned in grades 9-12. Included within the 230 credits that students must earn are the following:

1. Four courses in English: English 9, English 10, English 11, English 12 *or equivalent*
2. Three courses in mathematics in grades 9-12. At least one mathematics course shall meet or exceed state academic content standards for Algebra I or Mathematics I (or a course equivalent), per Ed. Code 51224.5. Completion of such coursework prior to grade 9 shall satisfy the Algebra I or Mathematics I requirement, but shall not exempt a student from the requirement to complete three mathematics courses in grades 9-12.
3. Two courses in science, including biological and physical sciences
4. Three courses in social studies, including United States history and geography; world history, culture, and geography; a one-semester course in American government and civics; and a one-semester course in economics as follows:
  - One course of World History in grade 10
  - One course of United States History in grade 11
  - One semester of American Government in grade 12
  - One semester of Economics in grade 12
5. One course in visual or performing arts (see UC/CSU admission rules)
6. Two courses (four semesters) in physical education in grades 9-10, unless the student has been otherwise exempted pursuant to other sections of the Education Code
7. *One course in Practical Arts/Career Technical Education*

The Board of Trustees delegates to the Superintendent the authority to waive a high school graduation ~~Education Code~~ requirement. Because the prescribed course of study may not accommodate the needs of some students, the Board shall provide alternative means for the completion of prescribed courses in accordance with the law.

## ITEM 10e

## Exemptions and Waivers

~~District students are required to complete graduation course requirements specified above, including the requirements imposed by Education Code 51225.3 and those adopted by the Board. However, a foster youth, homeless student, child of a military family, or migrant student or former juvenile court school student who transfers into the district or between district schools any time after completing the his/her second year of high school, or a newly arrived immigrant student who is in the third or fourth year of high school and is participating in a newcomer program, shall be exempted from any required to complete all graduation requirements adopted by the Board that are in addition to statewide course specified in Education Code 51225.3 but shall be exempt from any additional district-adopted graduation requirements, unless. This exemption shall not apply if the Superintendent or designee makes a finding that the student is reasonably able to complete the requirements in time to graduate by the end of the his/her fourth year of high school. Within 30 days of the transfer or of the commencement of participation in a newcomer program, as applicable, the Superintendent or designee shall notify any eligible student, any such student shall be notified of the availability of the exemption and whether the he/she student qualifies for it.~~

*In addition, the Superintendent or designee shall facilitate the on-time graduation of children of military families by waiving specific course requirements for graduation if the student has satisfactorily completed similar coursework in another district.*

## Retroactive Diplomas

Any student who completed grade 12 in the 2003-04 through 2014-15 school year and met all applicable graduation requirements other than the passage of the high school exit examination shall be granted a high school diploma.

## Legal Reference:

## EDUCATION CODE

- 47612 Enrollment in charter school
- 48200 Compulsory attendance
- 48204.4 Parents/guardians departing California against their will
- 48412 Certificate of proficiency
- 48430 Continuation education schools and classes
- 48645.5 Acceptance of coursework
- 48980 Required notification at beginning of term
- 49701 Interstate Compact on Educational Opportunity for Military Children
- 51224 Skills and knowledge required for adult life
- 51224.5 Algebra instruction
- 51225.1 Exemption from district graduation requirements
- 51225.2 Pupil in foster care defined; acceptance of coursework, credits, retaking of course
- 51225.3 High school graduation
- 51225.35 Mathematics course requirements; computer science



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51225.36 Instruction in sexual harassment and violence; districts that require health education for graduation

51225.5 Honorary diplomas

51225.6 Compression-only cardiopulmonary resuscitation

51228 Graduation requirements

51240-51246 Exemptions from requirements

51250-51251 Assistance to military dependents

51410-51413 Diplomas

51420-51427 High school equivalency certificates

51430 Retroactive high school diplomas

51440 Retroactive high school diplomas

51450-51455 Golden State Seal Merit Diploma

51745 Independent study restrictions

56390-56392 Recognition for educational achievement, special education

66204 Certification of high school courses as meeting university admissions criteria

67386 Student safety; affirmative consent standard

CODE OF REGULATIONS, TITLE 5

1600-1651 Graduation of students from grade 12 and credit toward graduation

4600-4670 Uniform complaint procedures

COURT DECISIONS

O'Connell v. Superior Court (Valenzuela), (2006) 141 Cal.App.4th 1452

Management Resources:

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education, High School: <http://www.cde.ca.gov/ci/gs/hs>

University of California, List of Approved a-g Courses:

<http://www.universityofcalifornia.edu/admissions/freshman/requirements>

(12/16 12/17) 12/18

**Board Adopted: September 19, 2019**

***Revised (Proposed): September 17, 2020***

## San Dieguito Union High School District Reciprocity Of Academic Credit

AR 6146.3

### Instruction

#### Definitions

An "accredited" school is one that has received *full* accreditation by the Western Association of Schools and Colleges (WASC) or other statewide or regional commissions or, in the case of a school outside California, by the equivalent governmental or other regional accrediting agency in that jurisdiction.

#### Transfers from Accredited Schools

Students transferring into the district from an accredited school shall receive full academic credit for previously completed courses when the sending district verifies that the student has satisfactorily completed those courses.

#### Transfers from Non-Accredited Schools

When a student transfers from any non-accredited private, public, alternative, home or charter school, academic credit shall be subject to approval by the principal or designee at the enrolling school. Credits transferred from these schools shall be fully accepted when there is evidence that the course work completed is equivalent to similar courses offered in this district.

The principal or designee at the enrolling school shall be responsible for determining which of the student's credits are equivalent to district requirements. Guidelines for determining equivalency shall be developed by representative certificated staff familiar with the district's academic standards and graduation requirements.

Students in grades 7 through 8 who transfer into the district without proof of having met the grade level proficiency standards in reading, mathematics and writing must take the appropriate standardized tests of these basic skills to facilitate proper placement.

In determining equivalency, the principal and/or designated certificated staff representative may consider one or more of the following:

1. A review of the description of academic content and time requirements of the course work completed by the student compared to academic content and time requirements at the enrolling school
2. An examination of the student's portfolio of work, papers, completed projects, graded tests or other documents demonstrating the student's level of skill and knowledge
3. An opportunity for the student to demonstrate skill by his/her performance on appropriate course-challenging examinations, comprehensive final examinations and/or other culminating exercises used at the enrolling school

ITEM 10e

Appeals/Due Process

If a student's parent/guardian disagrees with the school site staff's judgment on grade-level placement, course placement and/or equivalency of academic credit, the parent/guardian may appeal to the Superintendent or designee.

Within 10 working days of notification of placement or credit determination, the parent/guardian may request, in writing, a conference with the Superintendent or designee to review the school site staff's decision.

The Superintendent or designee shall schedule a conference within 10 working days of the parent/guardian's request. This meeting may include the principal or designee, representatives of the school's certificated staff, and the student's parents/guardian. It shall be the parent/guardian's responsibility to present evidence that the facts do not support the school staff's decision on the student's placement and/or transferability of prior credits.

The Superintendent or designee's decision shall be final.

7/00

**Board Adopted: September 19, 2019**  
***Revised (Proposed): September 17, 2020***

## San Dieguito Union High School District Independent Study

BP 6158

### Instruction

The Governing Board authorizes independent study as an optional alternative instructional strategy for *currently enrolled* eligible students whose needs may be best met through study outside of the regular classroom setting. Independent study shall offer a means of individualizing the educational plan to serve students whose health or other personal circumstances make classroom attendance difficult, who are unable to access course(s) due to scheduling problems, and/or who need to make up credits or fill gaps in their learning.

The Superintendent or designee may provide a variety of independent study opportunities, including, but not limited to, through a program or class within a comprehensive school, an alternative school or program of choice, a charter school, a home-based format, and an online course.

A student's participation in independent study shall be voluntary. Students participating in independent study shall have the right, at any time, to enter or return to the regular classroom mode of instruction.

Parents/guardians of students who are interested in independent study shall contact the Superintendent or designee. The Superintendent or designee shall approve independent study for an individual student only upon determining that the student is prepared to meet the district's requirements for independent study and is likely to succeed in independent study as well as or better than he/she would in the regular classroom setting.

The minimum period of time for any independent study option shall be five consecutive school days.

### Written Agreements

The Superintendent or designee shall ensure that a written master agreement and, as appropriate, a learning agreement for students participating in course-based independent study exist for each participating student as prescribed by law.

The master agreement shall specify the length of time in which each independent study assignment must be completed. Because excessive leniency in the duration of independent study assignments may result in a student falling behind his/her peers and increase the risk of dropping out of school, when necessary, and based on the specific circumstances of the student's approved program, the Superintendent or designee may allow for a longer period of time between the date an assignment is made and when it is due, up to the termination date of the agreement.

An evaluation shall be conducted to determine whether it is in a student's best interest to remain in independent study whenever the student misses three assignments, unless the student's written agreement specifies a lower or higher number of missed assignments based on the nature of the

## ITEM 10e

assignments, the total number of assignments, and/or other unique circumstances.

#### Student-Teacher Conferences

Supervising teachers should establish an appropriate schedule for student-teacher conferences in order to help identify students falling behind in their work or in danger of failing or dropping out of school. Teachers are expected to monitor student progress and work closely with each student to determine the amount and type of contact needed for the student to be successful in the program.

Missing appointments with the supervising teacher without valid reasons may trigger an evaluation to determine whether the student should remain in independent study.

#### Program Evaluation

The Superintendent or designee may annually report to the Board the number of district students participating in independent study, the average daily attendance generated for apportionment purposes, student performance as measured by standard indicators and in comparison to students in classroom-based instruction, and the number and proportion of independent study students who graduate or successfully complete independent study. Based on the program evaluation, the Board and Superintendent shall determine areas for program improvement as needed.

#### Legal Reference:

##### EDUCATION CODE

- 17289 Exemption for facilities
- 41976.2 Independent study programs; adult education funding
- 42238 Revenue limits
- 42238.05 Local control funding formula; average daily attendance
- 44865 Qualifications for home teachers and teachers in special classes and schools
- 46200-46208 Instructional day and year
- 46300-46307.1 Methods of computing average daily attendance
- 47612.5 Independent study in charter schools
- 48204 Residency
- 48206.3 Home or hospital instruction; students with temporary disabilities
- 48220 Classes of children exempted
- 48340 Improvement of pupil attendance
- 48915 Expulsion; particular circumstances
- 48916.1 Educational program requirements for expelled students
- 48917 Suspension of expulsion order
- 49011 Student fees
- 51225.3 Requirements for high school graduation
- 51745-51749.6 Independent study programs
- 52522 Adult education alternative instructional delivery
- 52523 Adult education as supplement to high school curriculum; criteria
- 56026 Individuals with exceptional needs

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58500-58512 Alternative schools and programs of choice

FAMILY CODE

6550 Authorization affidavits

CODE OF REGULATIONS, TITLE 5

11700-11703 Independent study

19819 State audit compliance

UNITED STATES CODE, TITLE 20

6301 Highly qualified teachers

COURT DECISIONS

Modesto City Schools v. Education Audits Appeal Panel, (2004) 123 Cal.App.4th 1365

EDUCATION AUDIT APPEALS PANEL DECISIONS

Lucerne Valley Unified School District, Case No. 03-02 (2005)

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Elements of Exemplary Independent Study

WEB SITES

California Consortium for Independent Study: <http://www.ccis.org>

California Department of Education, Independent Study: <http://www.cde.ca.gov/sp/eo/is>

Education Audit Appeals Panel: <http://www.eaap.ca.gov>

(3/05 7/10) 12/14

**Board Adopted: September 19, 2019**

***Revised (Proposed): September 17, 2020***

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 24, 2020

**BOARD MEETING DATE:** September 17, 2020

**PREPARED BY:** Bryan Marcus,  
Associate Superintendent / Educational Services

**SUBMITTED BY:** Robert A. Haley, Ed.D, Superintendent

**SUBJECT:** **ADOPTION OF RESOLUTION / INSTRUCTIONAL MATERIALS SUFFICIENCY DECLARATION**

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### EXECUTIVE SUMMARY

Education Code §60119 requires that the district hold a public hearing and determine through a Board resolution whether each pupil in the district has sufficient textbooks and/or instructional materials. In addition to determining sufficiency of books/materials for the core academic courses of mathematics, science, history/social science and English, school Boards are also asked to determine the sufficiency of instructional materials for world languages and health courses, and the availability of science laboratory equipment in grades 9-12.

All students will continue to be provided with online access / print textbooks for math, science, history/social science and English/language arts, all of which are aligned with the California State content standards.

### **RECOMMENDATION:**

It is recommended that the Board 1) hold a public hearing to take public comment, and 2) adopt a resolution declaring that sufficient science laboratory equipment, up-to-date textbooks, and instructional materials are present in our district classrooms for use by district staff and students, as shown in the attached supplement.

### **FUNDING SOURCE:**

Not applicable.

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT** ITEM 10f  
**RESOLUTION**

**SUFFICIENCY OF INSTRUCTIONAL MATERIALS**  
**2020-2021**

On motion of Member \_\_\_\_\_, seconded by Member \_\_\_\_\_, the following resolution is adopted on September 17, 2020:

WHEREAS, in order to receive state instructional materials funds, the Governing Board in a public hearing is required by Education Code Section 60119 to make a determination that every pupil, including English learners, has sufficient textbooks or instructional materials in each of the following subjects that are consistent with the content and cycles of the curriculum framework and aligned to State content standards adopted by the State Board of Education: mathematics, science, history-social science, reading/language arts.

WHEREAS, as part of the required hearing, the Governing Board must also make a written determination as to whether each pupil enrolled in a world language or health course has sufficient textbooks or instructional materials that are consistent with the content and cycles of the curriculum framework adopted by the state board for those subjects.

WHEREAS, the Governing Board shall also determine the availability of sufficient laboratory science equipment for science laboratory courses offered in grades 9 to 12 inclusive.

WHEREAS, “sufficient textbooks or instructional materials,” means that each pupil, including English learners, has a textbook or instructional materials, or both, to use in class and to take home. This does not require two sets of textbooks or instructional materials for each pupil.

THEREFORE BE IT RESOLVED, that the Governing Board hereby determines, as required by Education Code Section 60119, that the school district has sufficient instructional materials for each pupil in the following areas:

1. Mathematics
2. Science
3. History-Social Science
4. Reading/language arts, including the English language development component of an adopted program
5. Health
6. World Languages

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# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** September 10, 2020

**BOARD MEETING DATE:** September 17, 2020

**PREPARED BY:** Tina Douglas, Associate Superintendent,  
Business Services

**SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** FACILITIES UPDATE

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### EXECUTIVE SUMMARY

Staff will be providing an update at the meeting on the following:

- Current Projects
- Stormwater Treatment Control Best Management Practices – New Guidelines
- Facilities Use
  - Foundations
  - Boys & Girls Club
  - Fee Schedule
- Maintenance & Operations White Fleet

### RECOMMENDATION:

This item is being submitted as information only.

### FUNDING SOURCE:

N/A

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** September 8, 2020

**BOARD MEETING DATE:** September 17, 2020

**PREPARED AND SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** ACCEPTANCE OF GIFTS AND DONATIONS

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### EXECUTIVE SUMMARY

The district administration is requesting acceptance of gifts and donations to the district, as shown on the following report.

### RECOMMENDATION:

It is recommended that the Board accept the gifts and donations to the district, as shown on the attached report.

### FUNDING SOURCE:

Not applicable

GIFTS AND DONATIONS  
SDUHSD BOARD MEETING,  
SEPTEMBER 17, 2020

ITEM 10h

Item #	Donation	Description	Donor	Department	School Site
1	\$2,000.00	Award for Science, Math and Engineering Education	Society for Science & the Public	Science, Math	TPHS
2	\$25,000.00	Funding for the 2020-21 Shared Vision Program	San Dieguito Academy Foundation	SDHSA	SDHSA
3	\$12.00	Miscellaneous Donation	Your Cause-AT&T Employer Match Contribution	EWMS	EWMS
4	\$24.00	Miscellaneous Donation	Your Cause-AT&T Employer Match Contribution	EWMS	EWMS
5	\$20,000.00	Donation for Mixing Studio Equipment and Installation	Canyon Crest Academy Foundation	CCA	CCA
6	\$1,455.96	English Support Costs - Writing Lab Tutor for June 2020	San Dieguito Academy Foundation	English	SDHSA
7	\$13,375.00	COVID-19 Educational preparedness and sitewide educational needs.	One Paseo	All Schools	All Schools
8	\$856.64	Supplemental Support Costs- Envision Program Coaches June 2020	Canyon Crest Academy Foundation	CCA	CCA
9	\$1,248.67	Supplemental Support Costs- Custodial Services Graduation June 2020 Parade; Summer hours for Athletic Director; World Language Conference expenses.	Canyon Crest Academy Foundation	CCA	CCA
10	\$38,166.97	Donation for Mixing Studio Equipment and Installation	Canyon Crest Academy Foundation	CCA	CCA
11	\$228,988.72	Donation for Performing Arts Center Technology Upgrade	Canyon Crest Academy Foundation	CCA	CCA
		<b>*Donated Items:</b>			
	\$331,127.96	<b>Monetary Donations</b>			
	\$0.00	<b>*Value of Donated Items</b>			
	\$331,127.96	<b>TOTAL VALUE</b>			